

2015 TRIBE SECTOR ANNUAL REVIEW



Tribe Sector Family of Churches

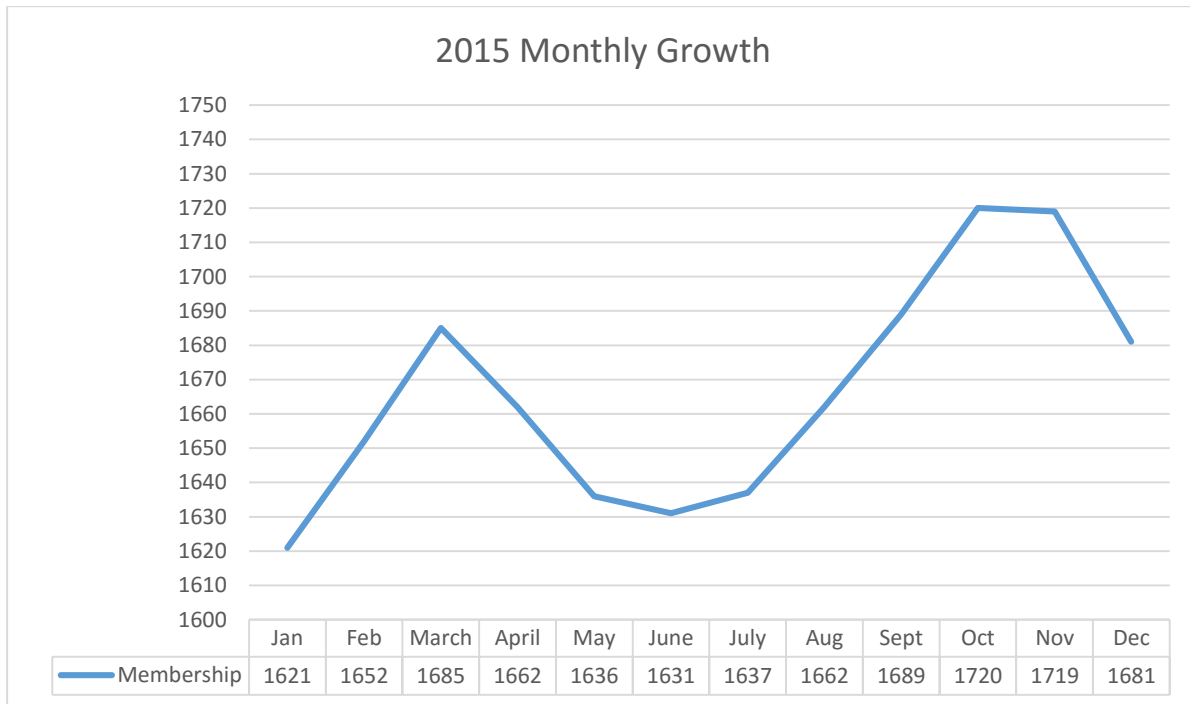


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2015 Annual Report – Tribe Sector (11 US, 2 International Churches)



Additions (954)

Baptisms - 679

Restorations - 108

Place Memberships - 167

Takeaways (868)

Fallaways - 661

Moveaways – 203

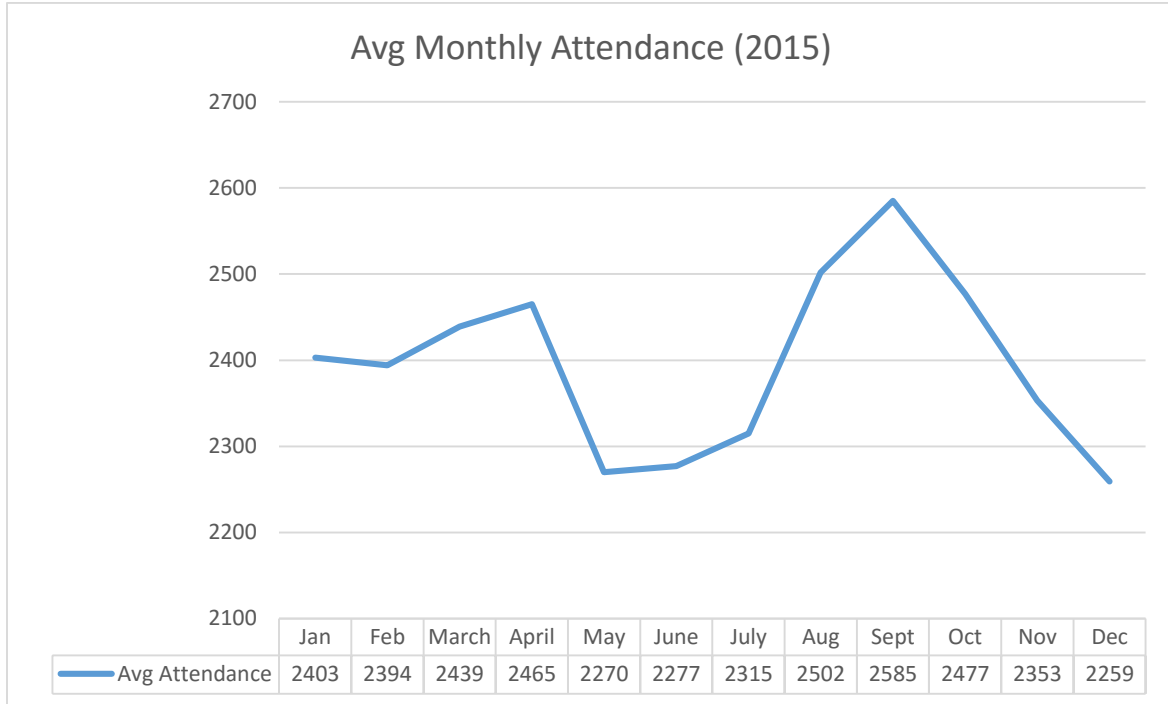
Glory – 4

12/31/14 Membership – 1,609 (**NOTE:** Technically 1,595 on 12/31/14 because of Sac City 08/15 planting)

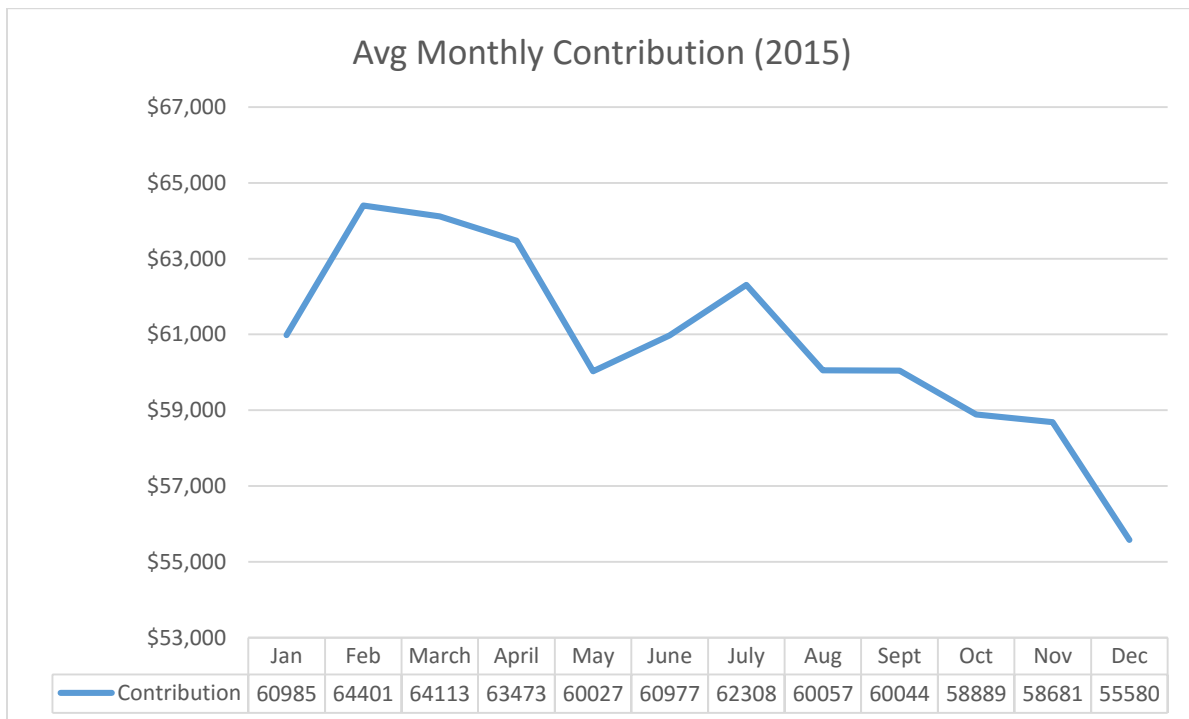
12/31/15 Membership – 1,681

Net Growth: 88 (11%)

2015 Annual Report – Tribe Sector (11 US, 2 International Churches)

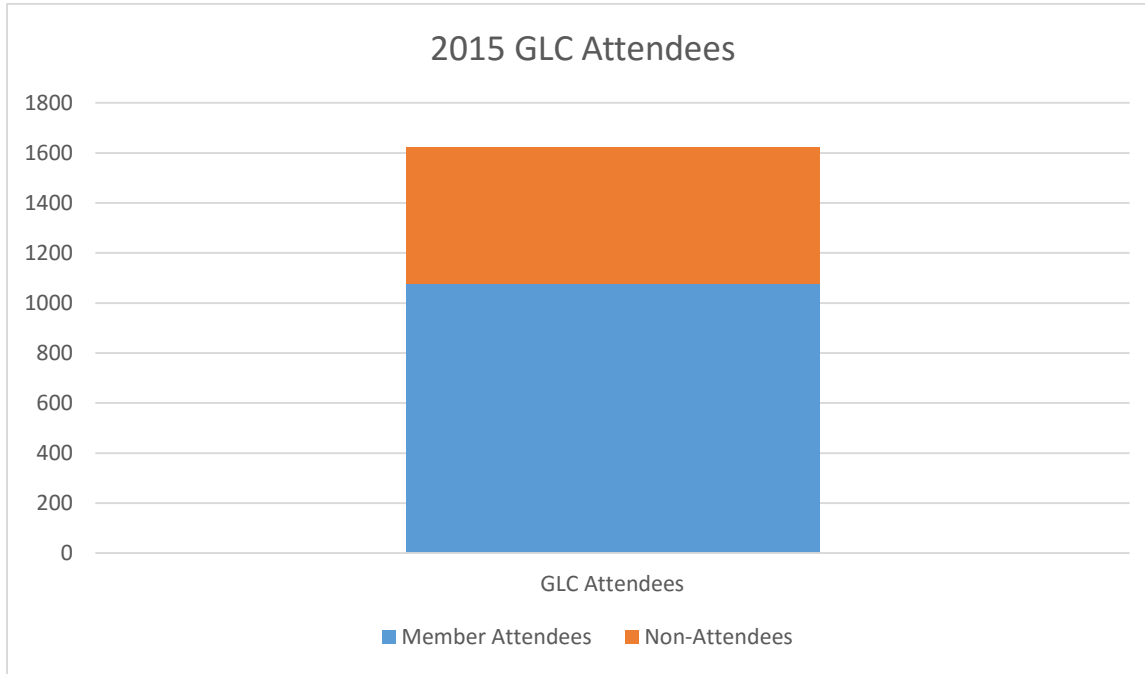


Total YTD Weekly Contribution: \$3,067,784 (\$58,995/week average)



2015 Annual Report – Tribe Sector (11 US, 2 International Churches)

GLC Attendees: 1,075 attendees out of 1,623 members – 66% (as of 7/31/15)



Movement Payments

MERCY Worldwide – \$80,428 Paid / (100%)

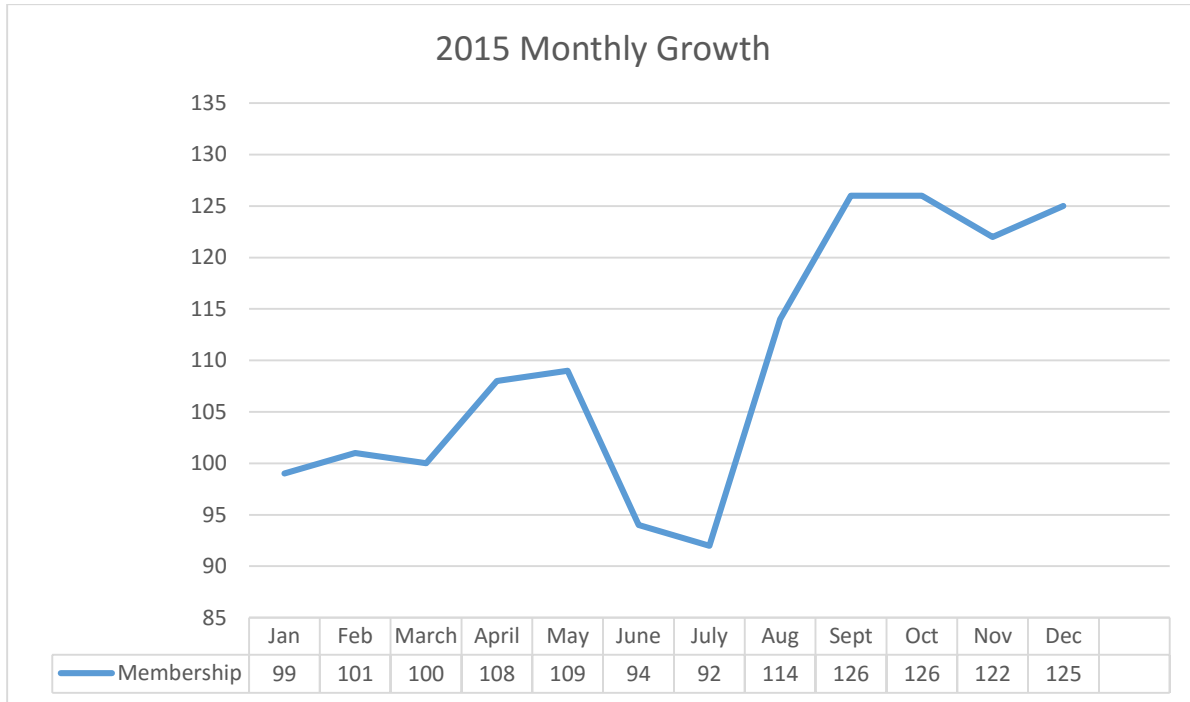
Central Administration - \$416,261 Paid / (100%)

Total Missions Raised:

May 2015 (20x) - \$1,089,285 goal / Collected - \$1,115,599 (102%)

November 2015 (9x) \$559,908 goal / Collected - \$646,799 (115%)

2015 Annual Report – Chennai, India



Additions (95)

Baptisms - 87

Restorations – 6

Place Memberships - 2

Takeaways (72)

Fallaways - 64

Moveaways – 7

Glory – 1

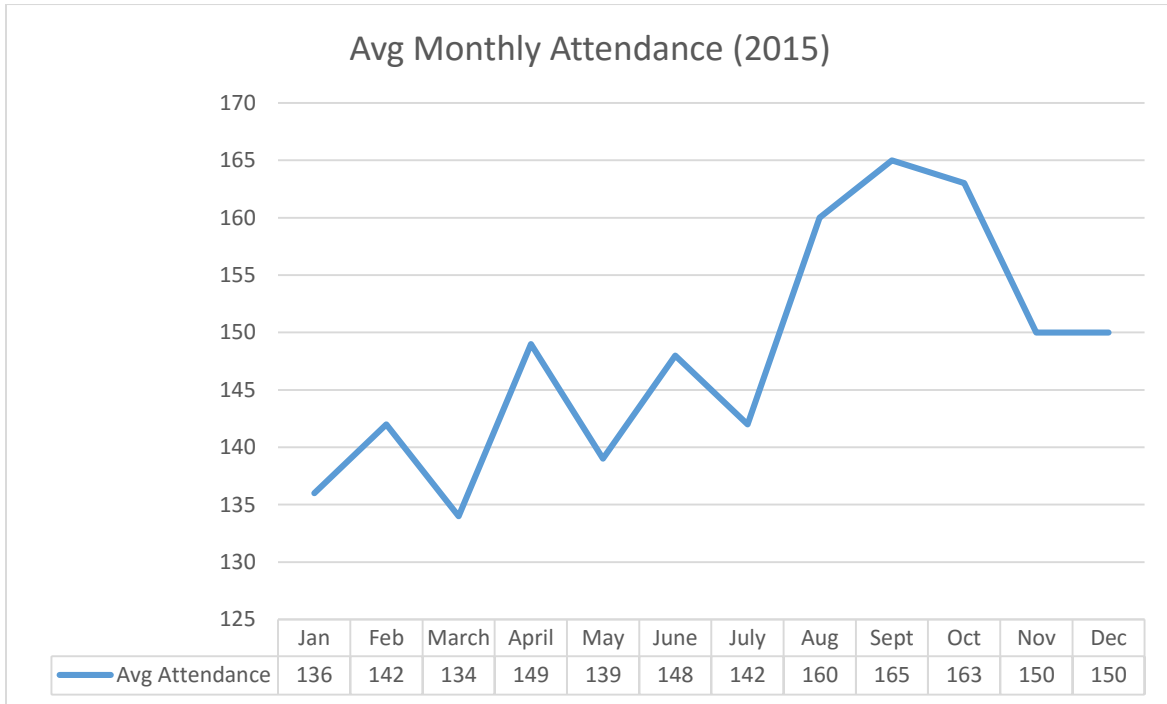
12/31/14 Membership – 102

12/31/15 Membership - 125

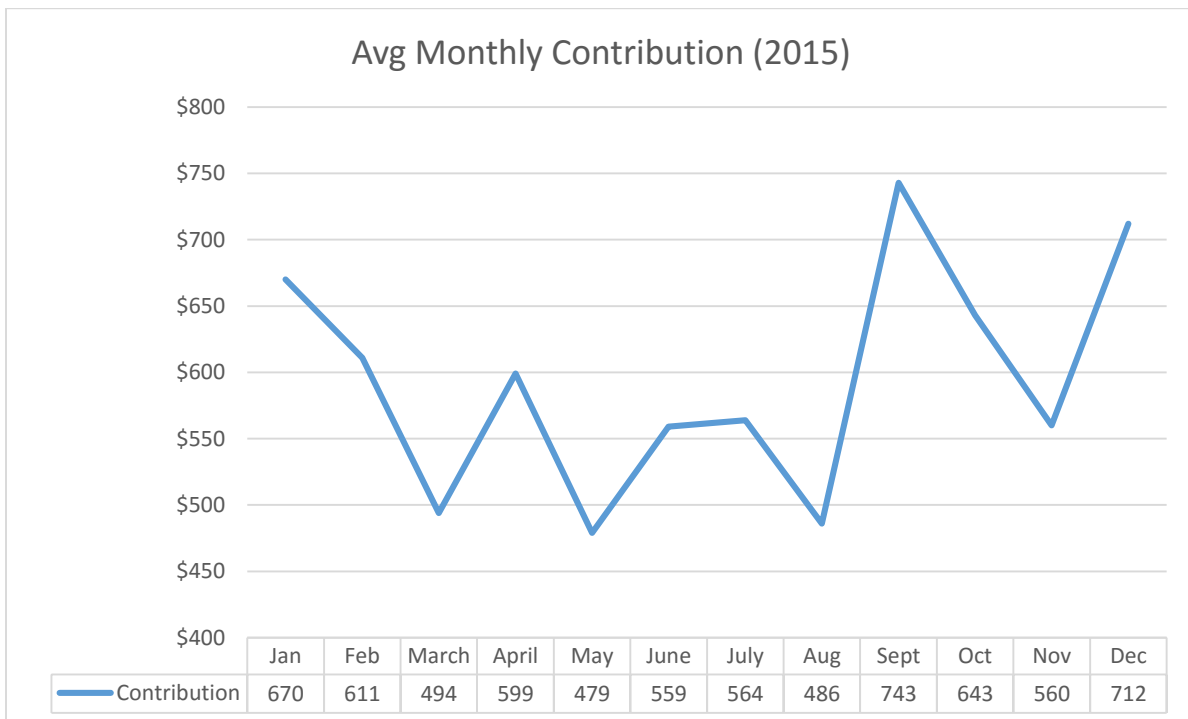
Net Growth: 23 (23%)

2015 Reporting – Chennai, India

Highest Attendance – 174 (9/27/15)

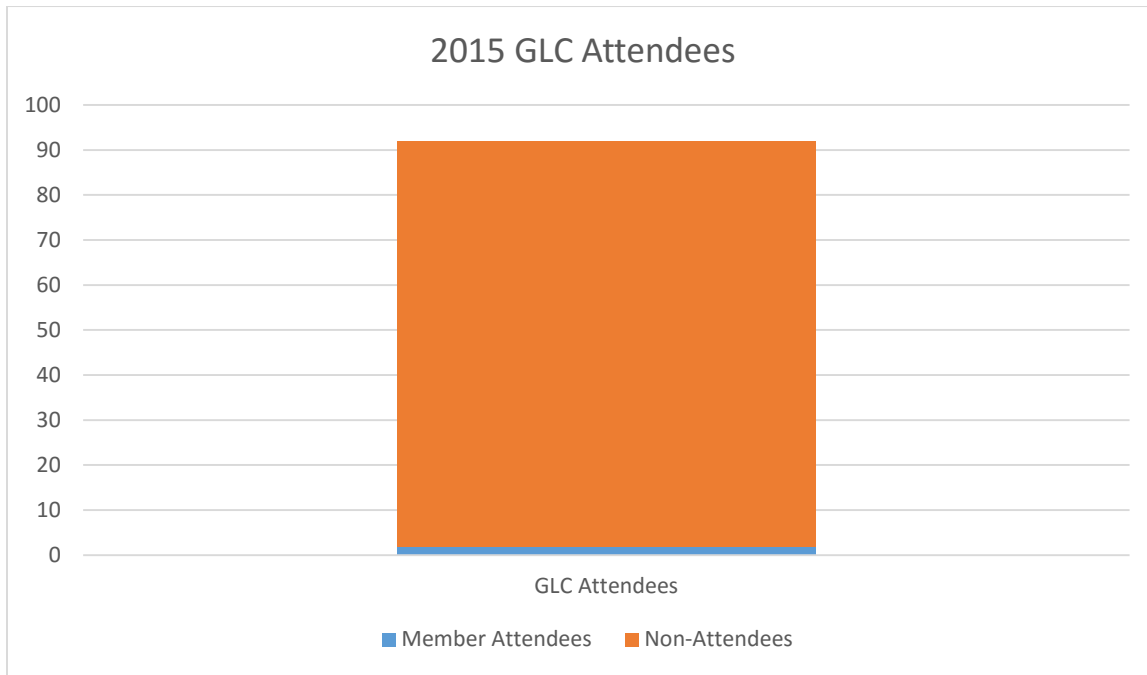


Total YTD Weekly Contribution: \$28,244 (\$543/avg week)

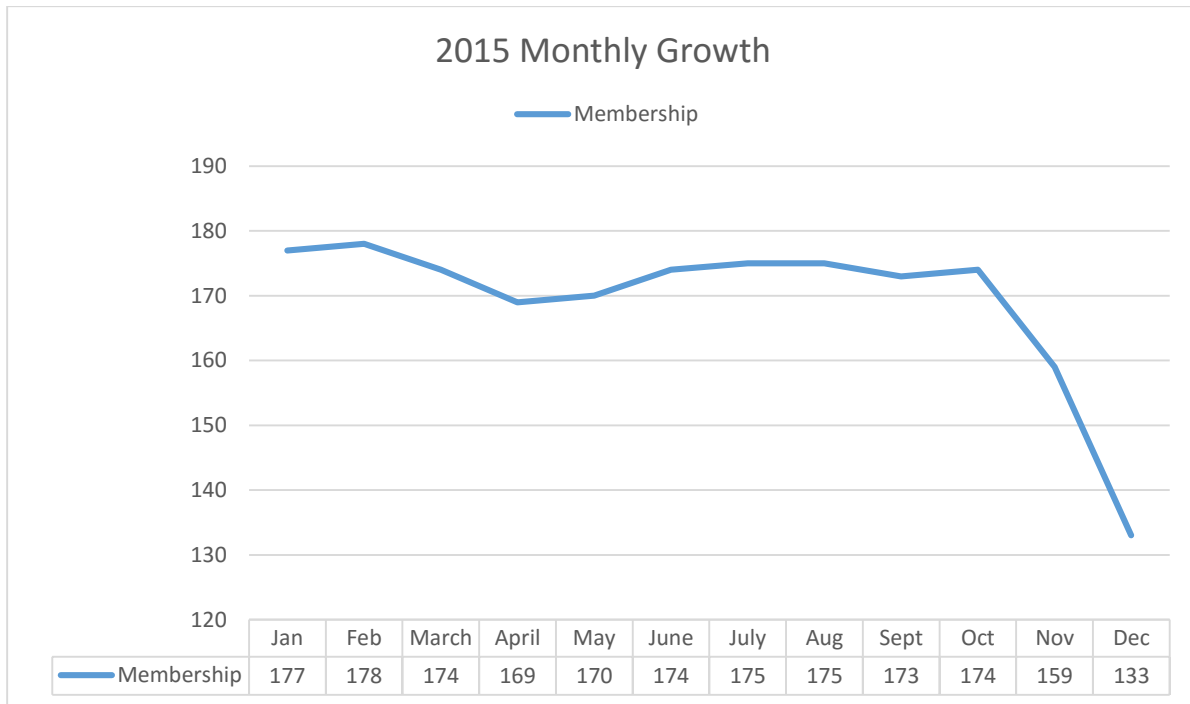


2015 Reporting – Chennai, India

GLC Attendees: 2 attendees out of 92 members – 2% (as of 7/31/15)



2015 Annual Report – Chicago, Illinois



Additions (48)

Baptisms - 38

Restorations - 6

Place Memberships - 4

Takeaways (90)

Fallaways - 58

Moveaways – 31

Glory – 1

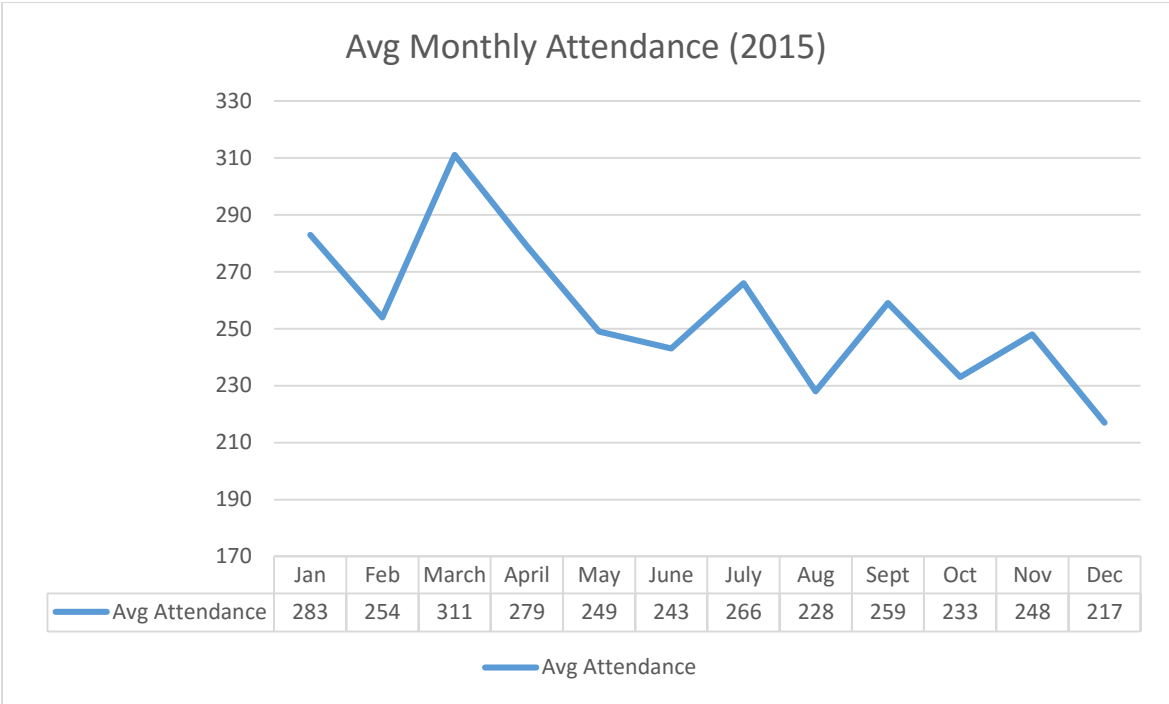
12/31/14 Membership – 175

12/31/15 Membership - 133

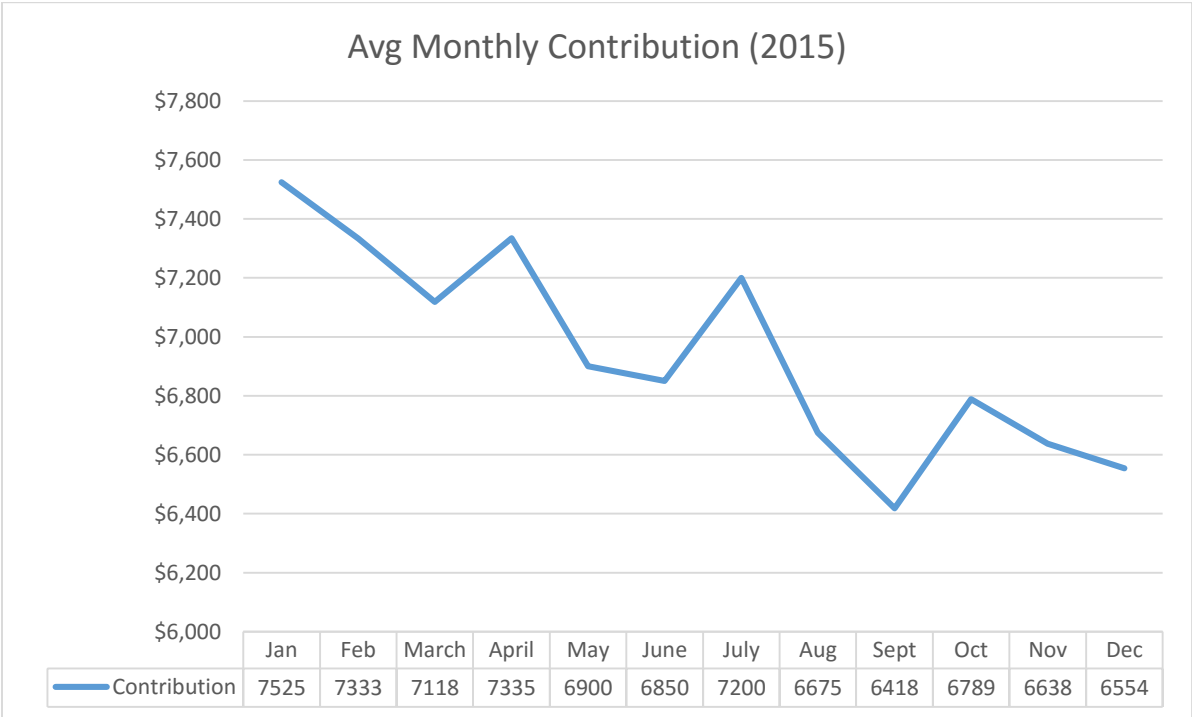
Net Growth: -42 (-24%)

2015 Reporting – Chicago, Illinois

Highest Attendance – 431 (3/1/15)

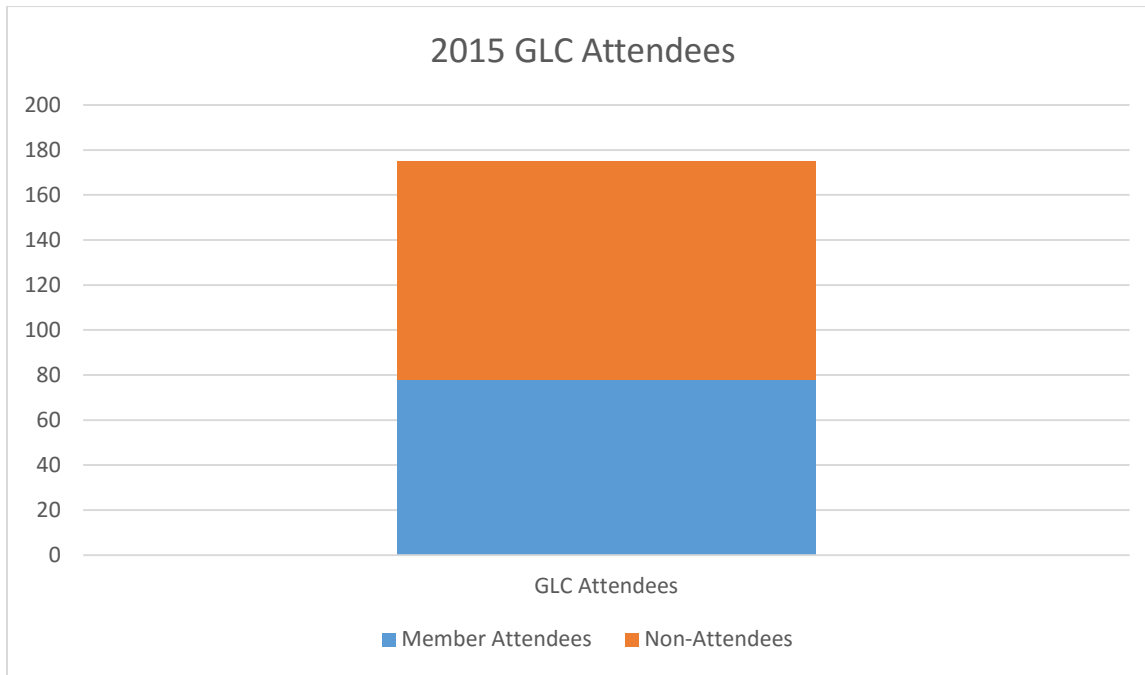


Total YTD Weekly Contribution: \$353,818 (\$6,804/avg)



2015 Reporting – Chicago, Illinois

GLC Attendees: 78 attendees out of 175 members – 45% (as of 7/31/15)



Movement Payments

MERCY Worldwide - \$11,328 paid (100% payment)

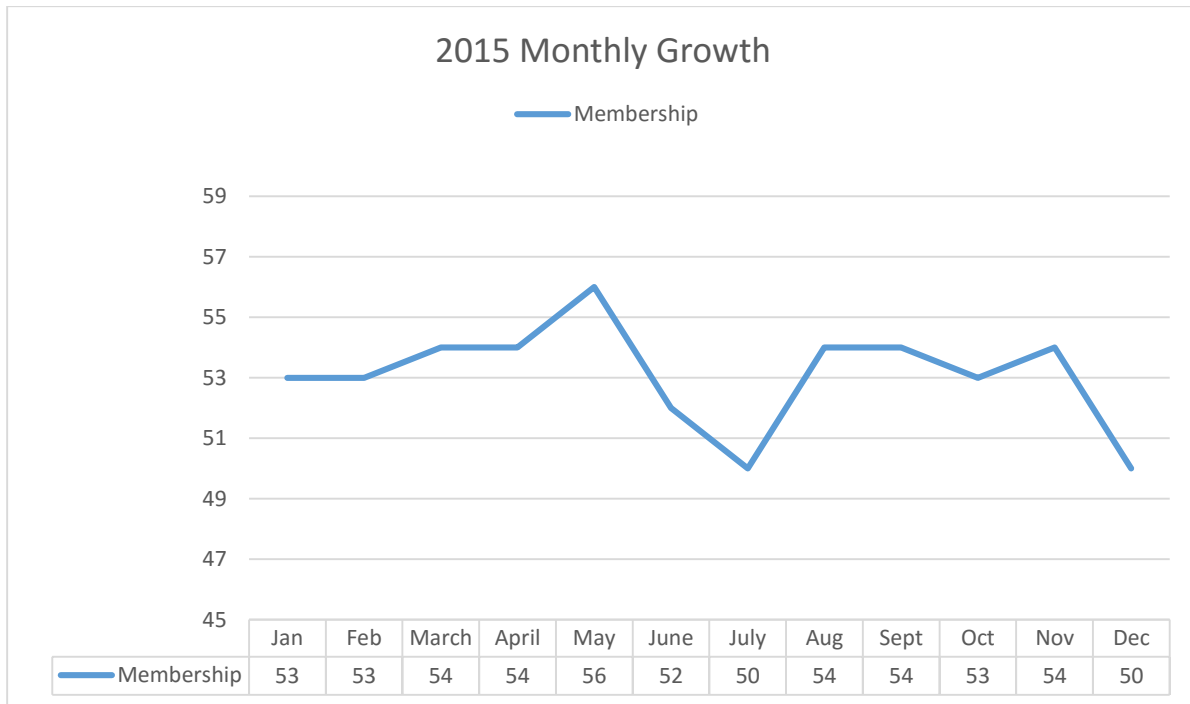
Central Administration - \$60,432 paid (100% payment)

Total Missions Raised:

May 2015 (20x) - \$145,260 goal / Collected - \$145,260 (100%)

November 2015 (9x) - \$61,650 goal / Collected - \$67,000 (109%)

2015 Annual Report – Denver, Colorado



Additions (16)

Baptisms - 12

Restorations - 1

Place Memberships - 3

Takeaways (21)

Fallaways - 16

Moveaways – 5

Glory – 0

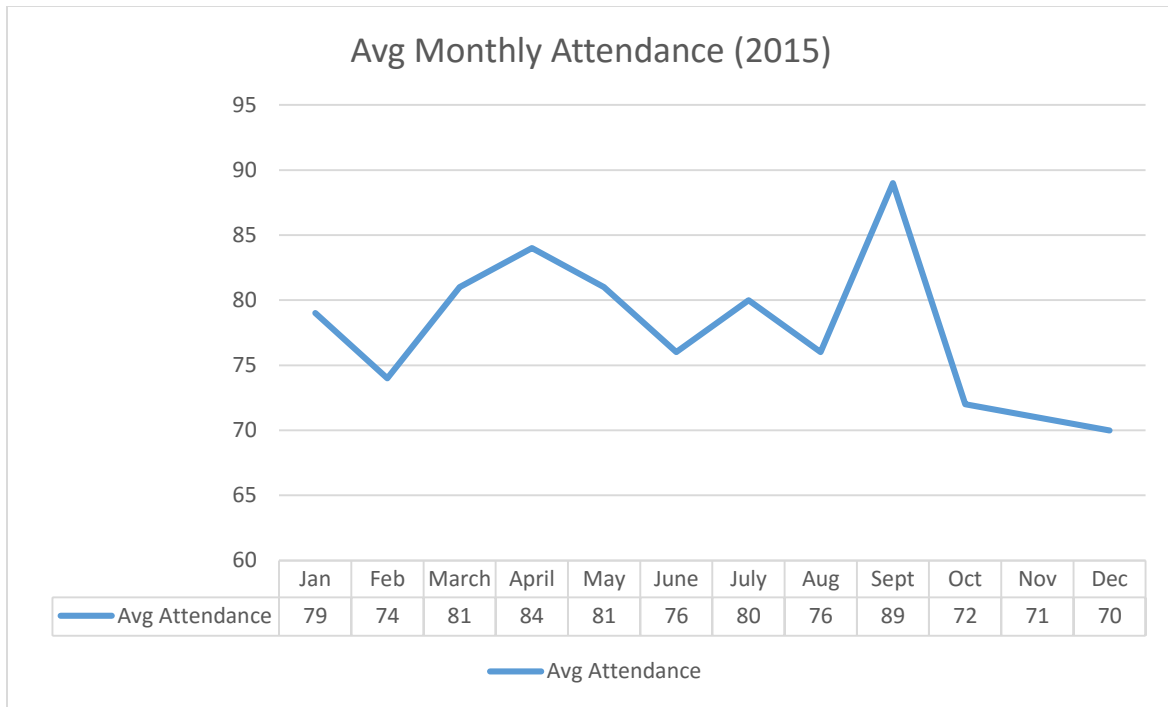
12/31/14 Membership – 55

12/31/15 Membership - 50

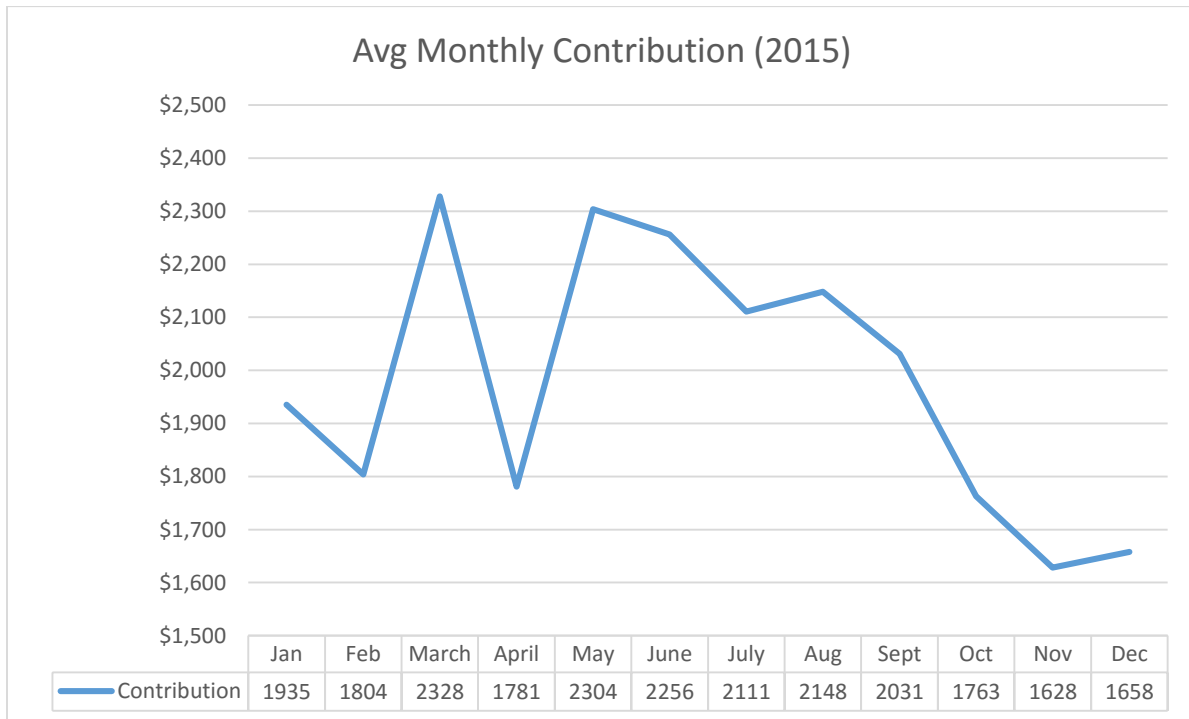
Net Growth: -5 (-9%)

2015 Annual Report – Denver, Colorado

Highest Attendance – 103 (7/19/15 and 8/30/15)

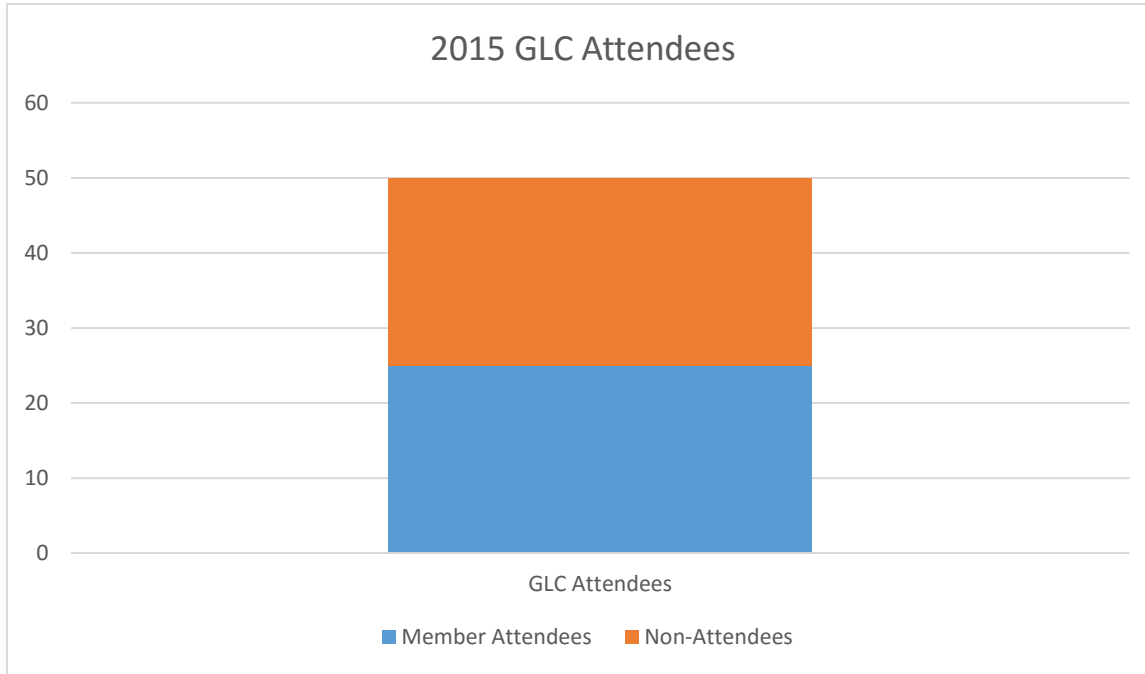


Total YTD Weekly Contribution: \$99,516 (\$1,913/avg)



2015 Annual Report – Denver, Colorado

GLC Attendees: 25 attendees out of 50 members – 50% (as of 7/31/15)



Movement Payments

MERCY Worldwide - \$2,472 paid (100% payment)

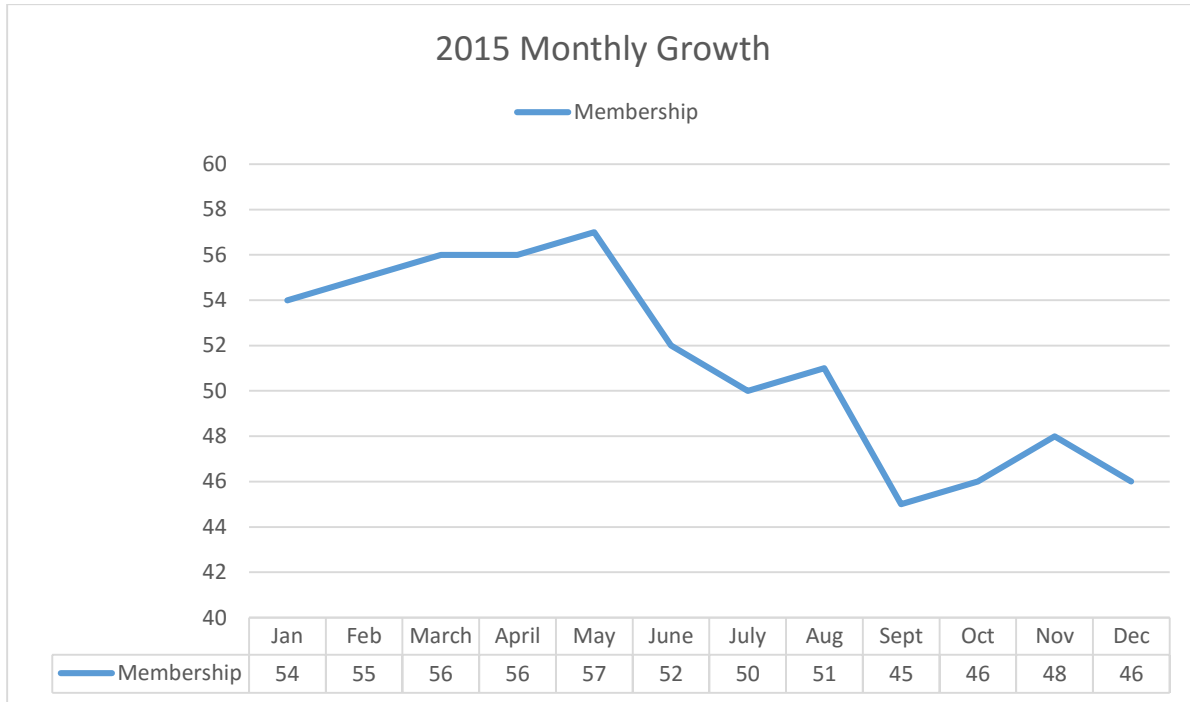
Central Administration - \$8,220 paid (100% payment)

Total Missions Raised:

May 2015 (20x) - \$31,620 goal / Collected - \$26,000 (82%)

November 2015 (9x) - \$20,304 goal / Collected - \$21,555 (106%)

2015 Annual Report – Eugene, Oregon



Additions (29)

Baptisms - 20

Restorations - 5

Place Memberships - 4

Takeaways (39)

Fallaways - 31

Moveaways – 8

Glory – 0

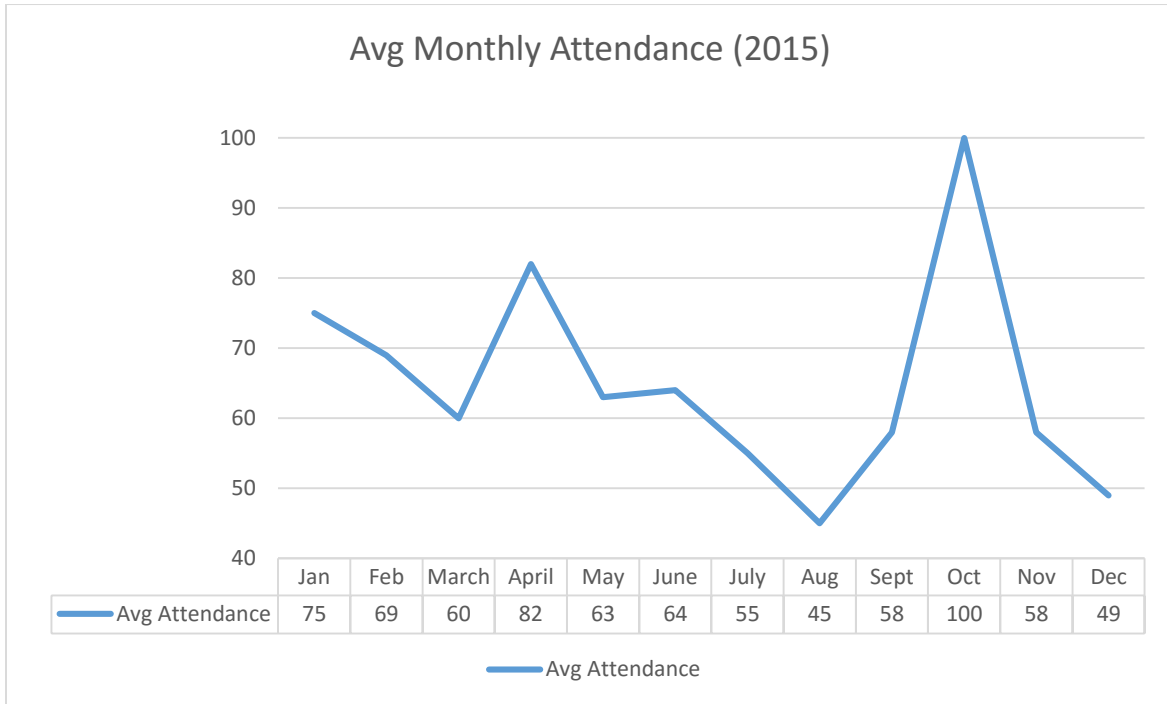
12/31/14 Membership – 56

12/31/15 Membership - 46

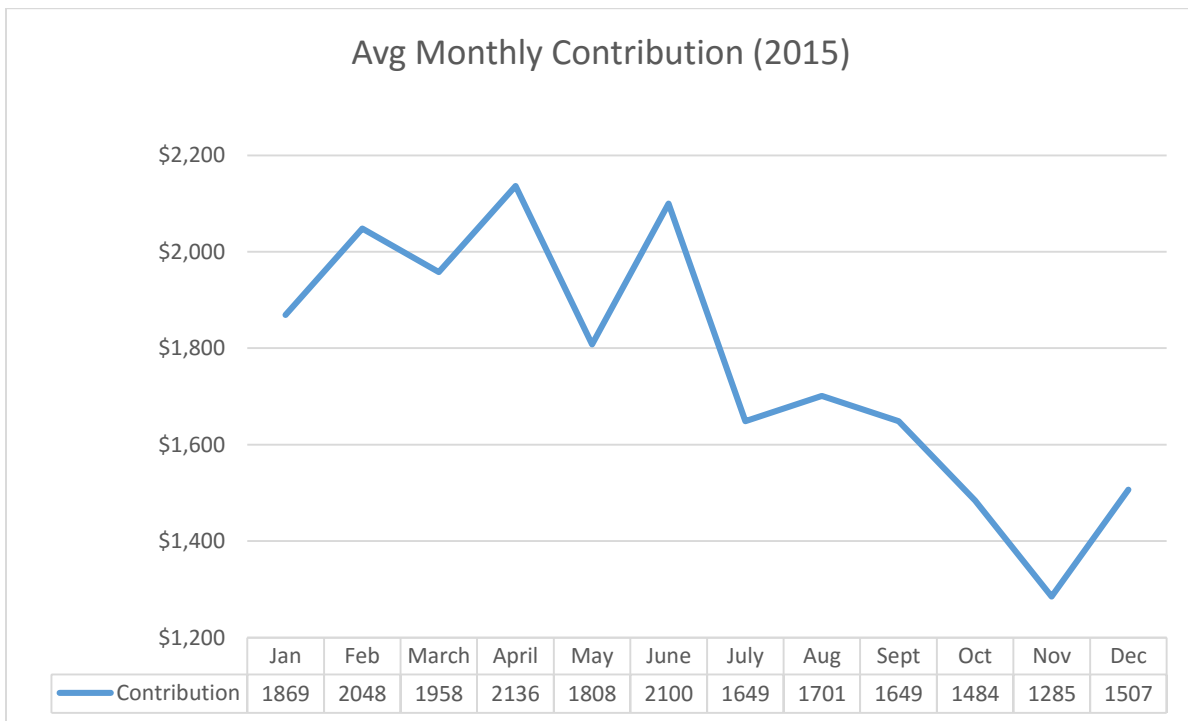
Net Growth: -10 (-18%)

2015 Annual Report – Eugene, Oregon

Highest Attendance – 240 (10/18/15 Tribe Leadership Conference)

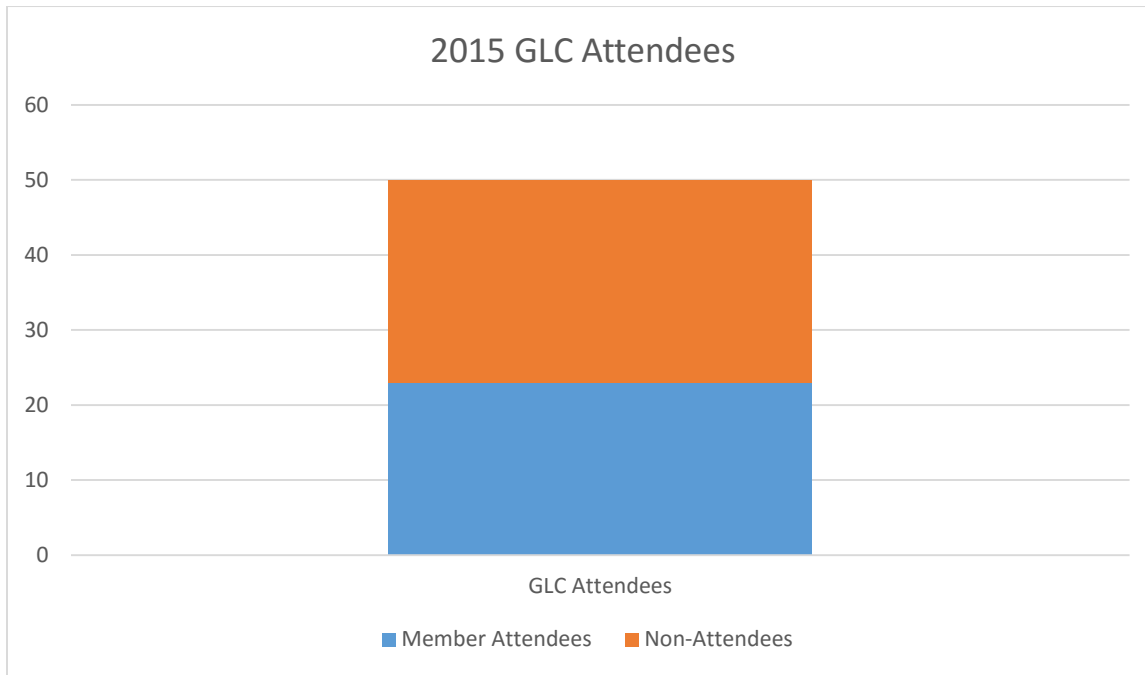


Total YTD Weekly Contribution: \$88,430 (\$1,700/avg)



2015 Annual Report – Eugene, Oregon

GLC Attendees: 23 attendees out of 50 members – 46% (as of 7/31/15)



Movement Payments

MERCY Worldwide - \$2,424 paid (100% payment)

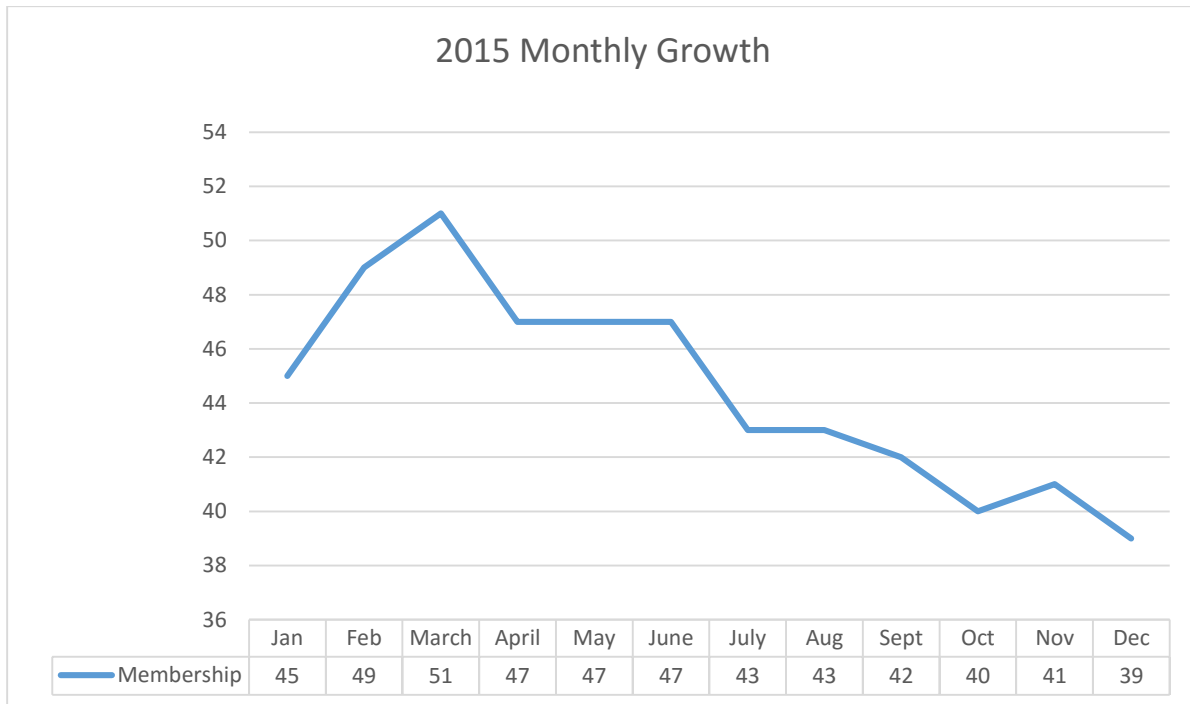
Central Administration - \$7,287 paid through June 30th, 2015 (100% payment) **NOTE:** Exemption given starting July 1st 2015 – March 31st, 2016.

Total Missions Raised:

May 2015 (20x) - \$31,060 goal / Collected - \$31,170 (100%)

November 2015 (9x) - \$14,940 goal / Collected - \$17,787 (119%)

2015 Annual Report – Las Vegas, Nevada



Additions (25)

Baptisms - 18

Restorations - 2

Place Memberships - 5

Takeaways (33)

Fallaways - 25

Moveaways – 8

Glory – 0

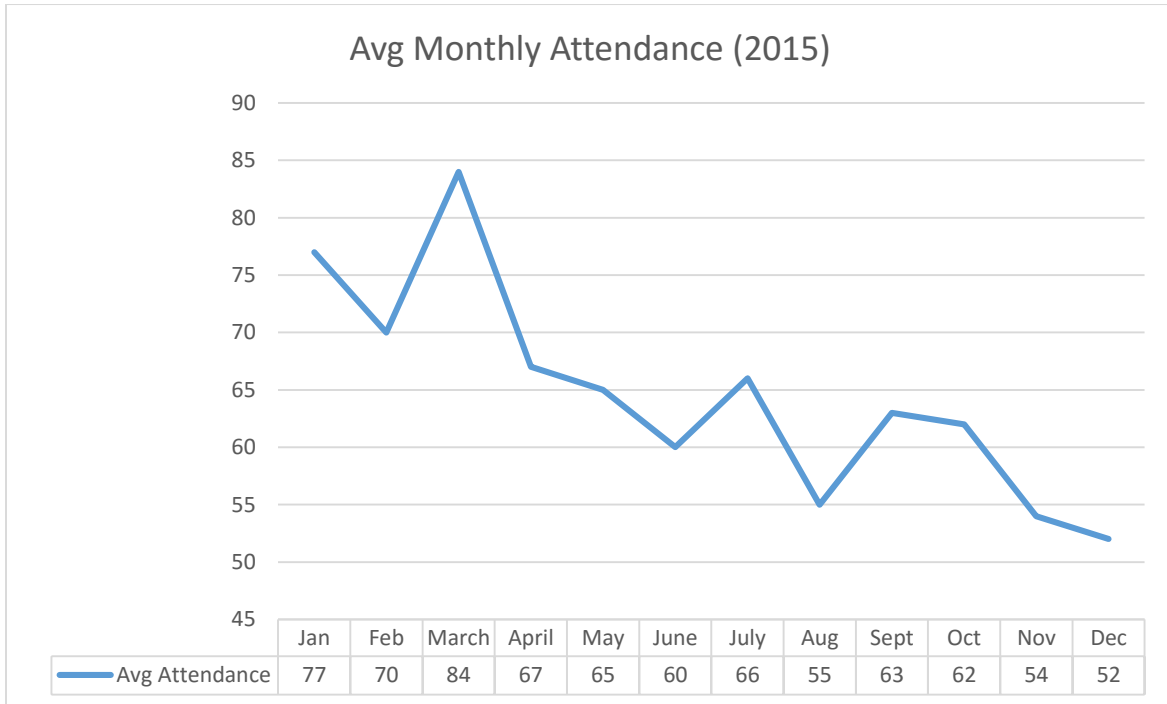
12/31/14 Membership – 47

12/31/15 Membership - 39

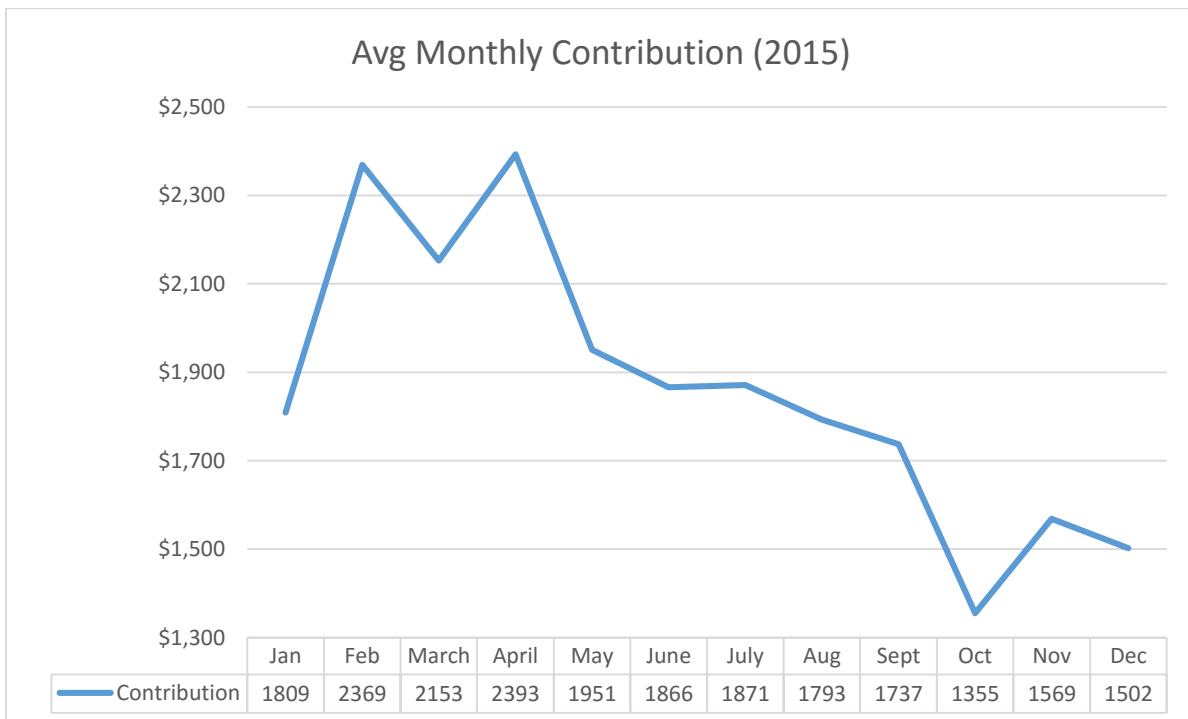
Net Growth: -8 (-17%)

2015 Annual Report – Las Vegas, Nevada

Highest Attendance – 112 (3/22/15)

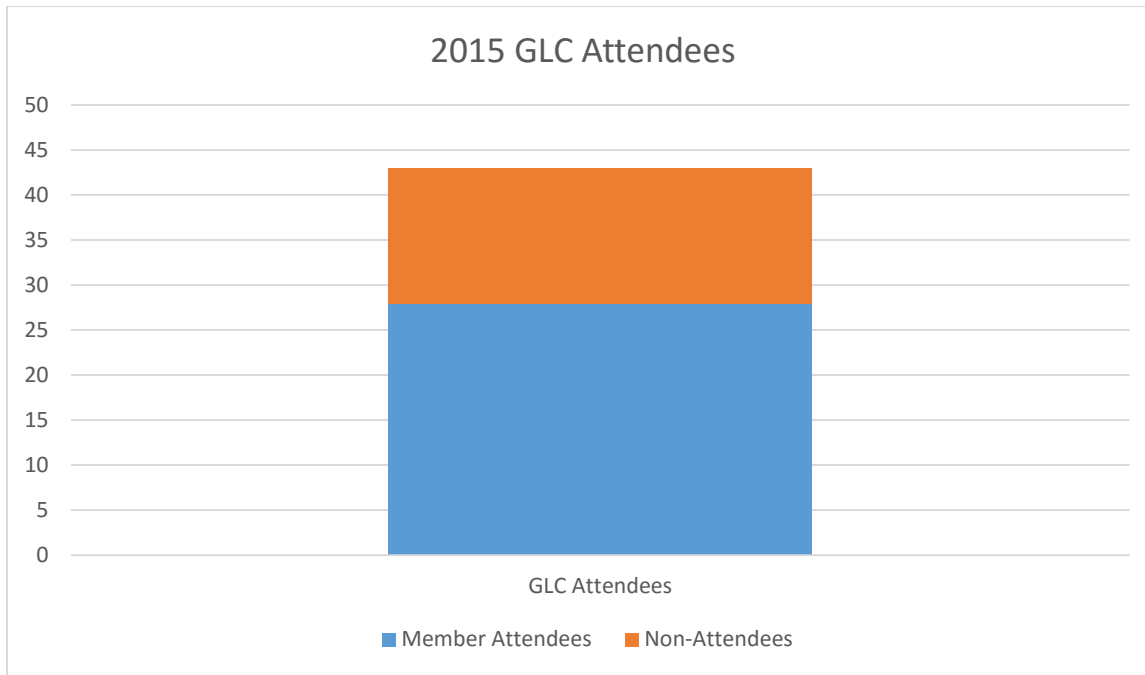


Total YTD Weekly Contribution: \$92,975 (\$1,788/avg)



2015 Annual Report – Las Vegas, Nevada

GLC Attendees: 28 attendees out of 43 members – 65% (as of 7/31/15)



Movement Payments

MERCY Worldwide – No 2016 Payments

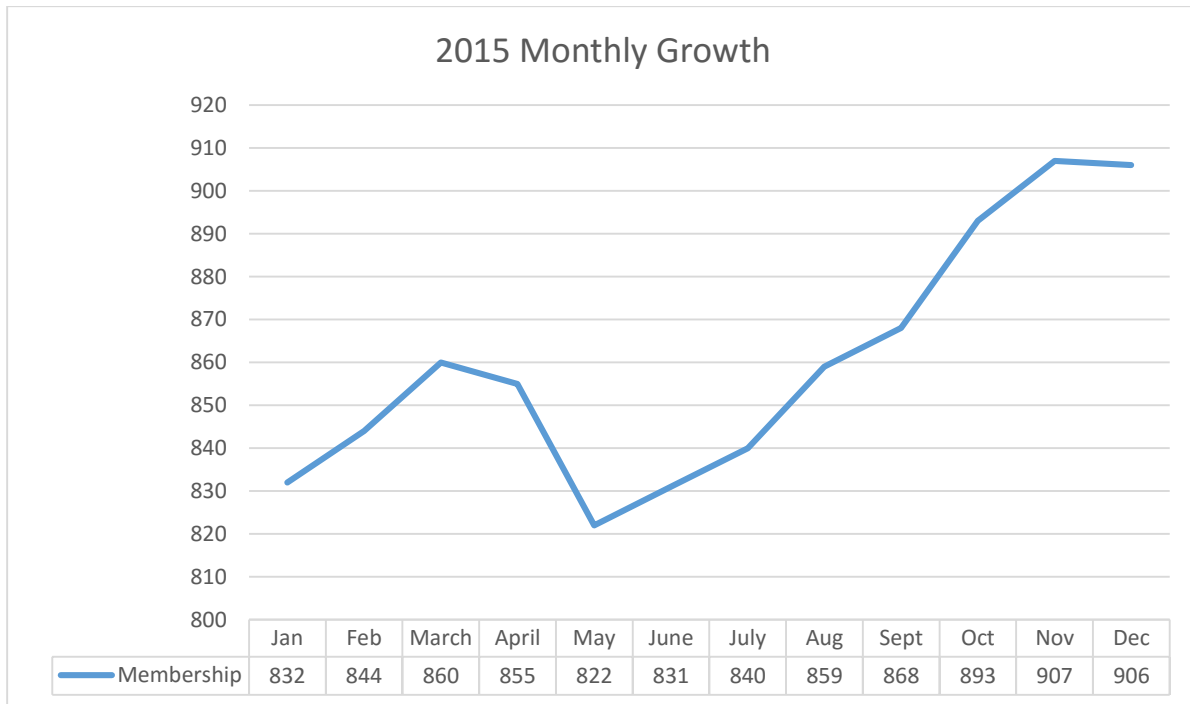
Central Administration - No 2016 Payments

Total Missions Raised:

May 2015 (20x) - \$51,300 goal / Collected - \$23,232 (45%)

November 2015 (9x) - \$16,794 goal / Collected - \$17,544 (104%)

2015 Annual Report – Los Angeles, California



Additions (508)

Baptisms - 369

Restorations - 58

Place Memberships - 81

Takeaways (420)

Fallaways - 337

Moveaways – 81

Glory – 2

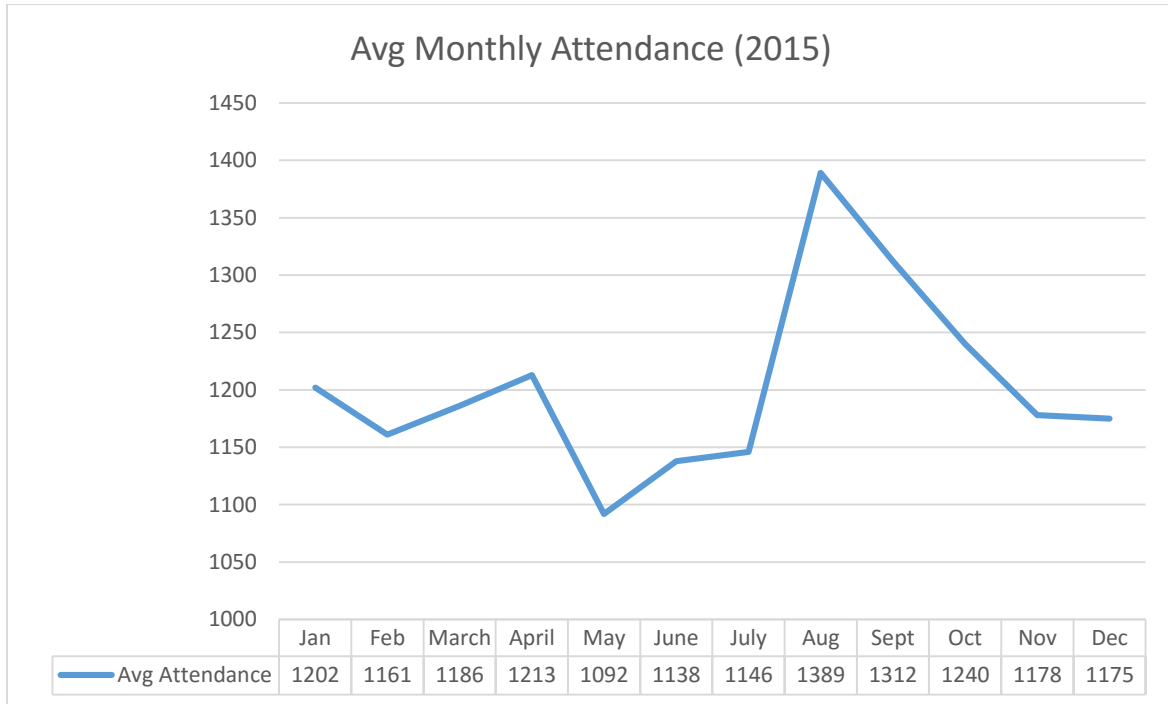
12/31/14 Membership – 818

12/31/15 Membership - 906

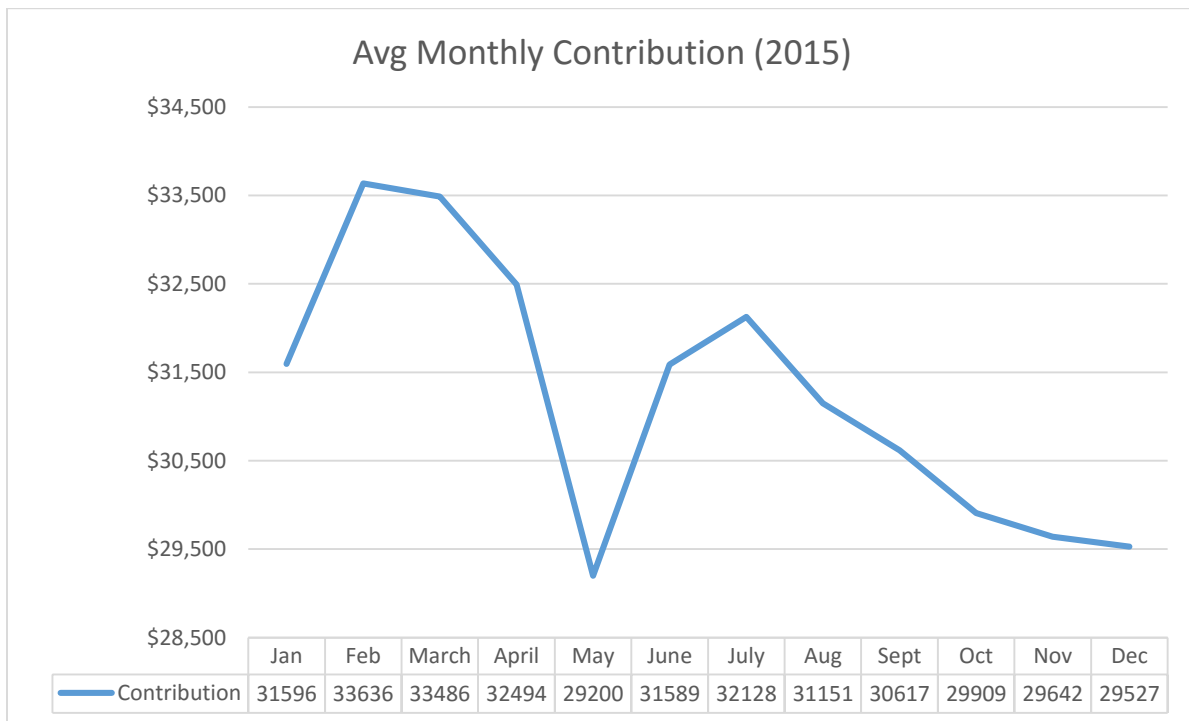
Net Growth: 88 (11%)

2015 Reporting – Los Angeles (continued – Page 2)

Highest Attendance – 2,102 (8/2/15 – Sunday of 2015 GLC)

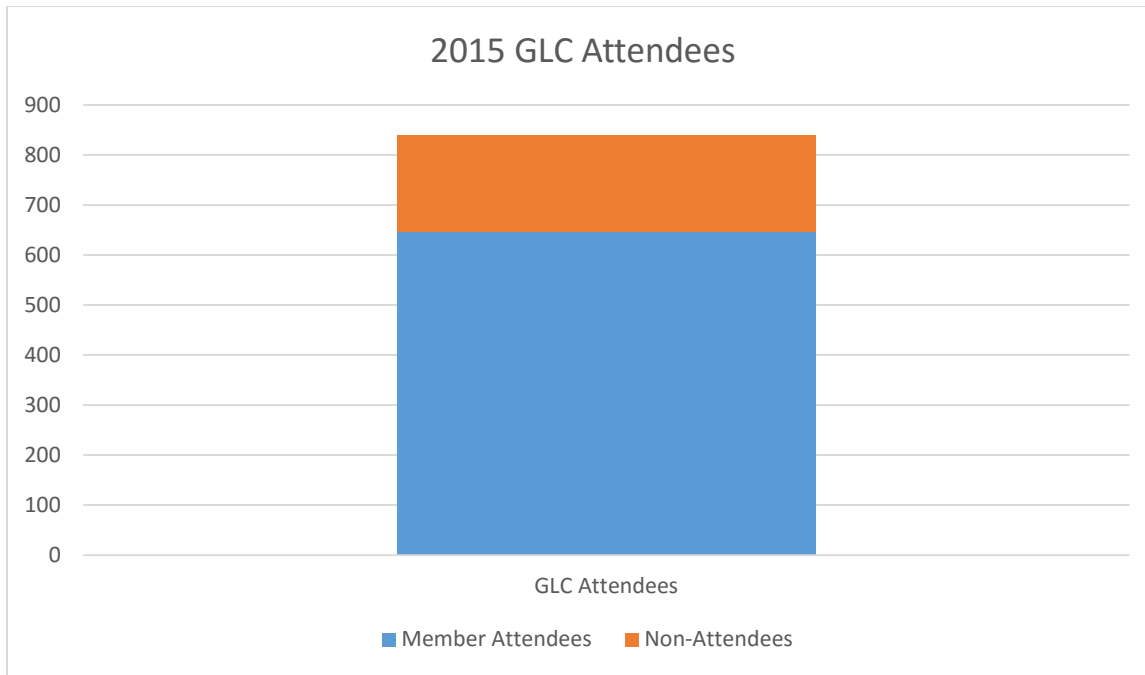


Total YTD Weekly Contribution: \$1,564,538 (\$30,087/avg)



2015 Reporting – Los Angeles (continued – Page 3)

GLC Attendees: 647 attendees out of 840 members – 77% (as of 7/31/15)



Movement Payments

MERCY Worldwide – \$44,328 Paid / (100%)

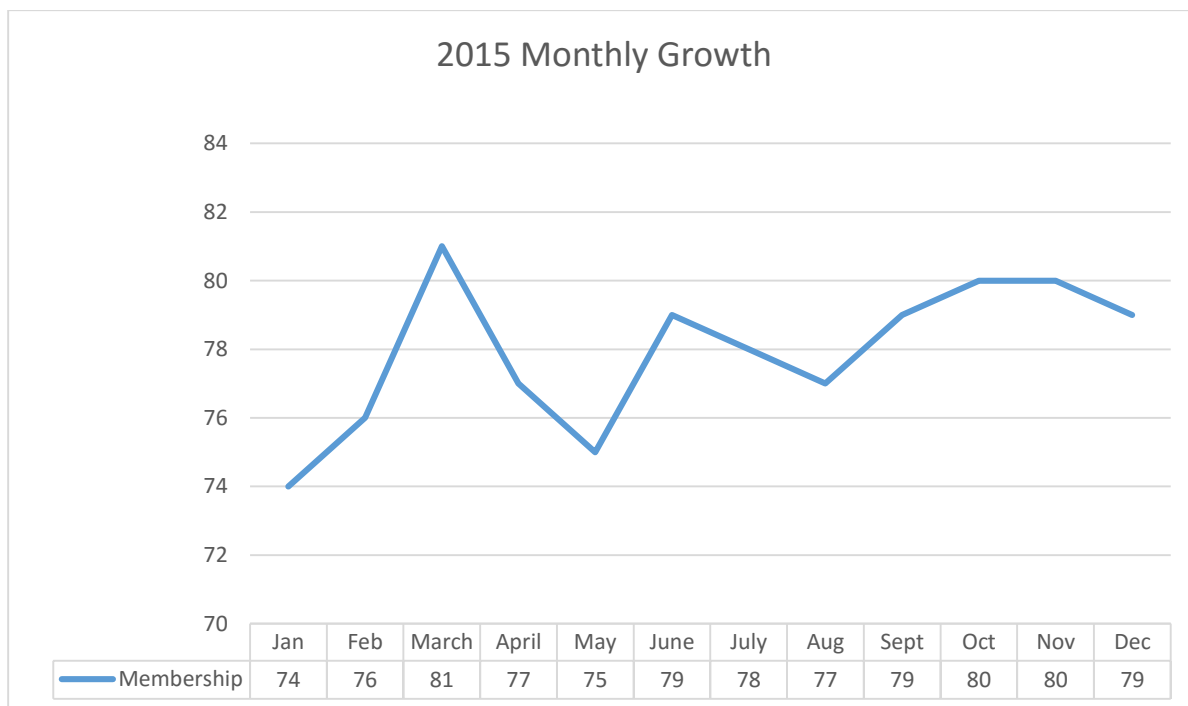
Central Administration - \$236,424 Paid / (100%)

Total Missions Raised:

May 2015 (20x) - \$568,340 goal / Collected - \$580,220 (102%)

November 2015 (9x) - \$284,301 goal / Collected - \$330,651 (116%)

2015 Annual Report – Phoenix, Arizona



Additions (34)

Baptisms - 21

Restorations – 7

Place Memberships - 6

Takeaways (30)

Fallaways - 22

Moveaways – 8

Glory – 0

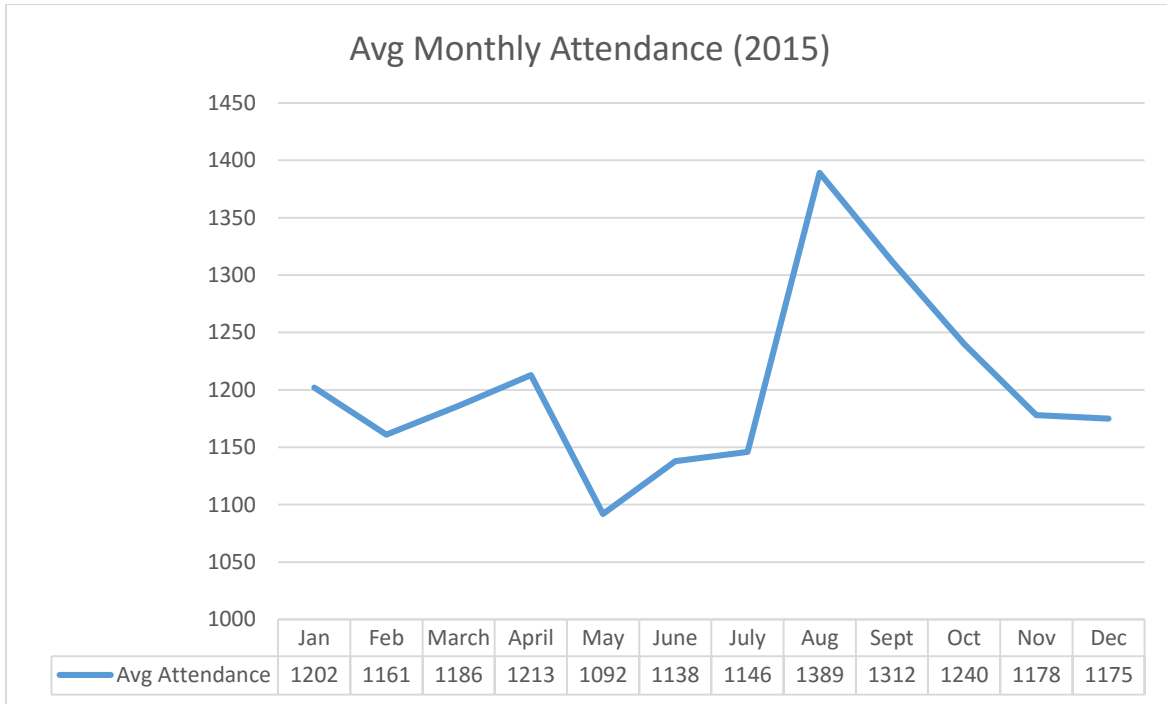
12/31/14 Membership – 75

12/31/15 Membership - 79

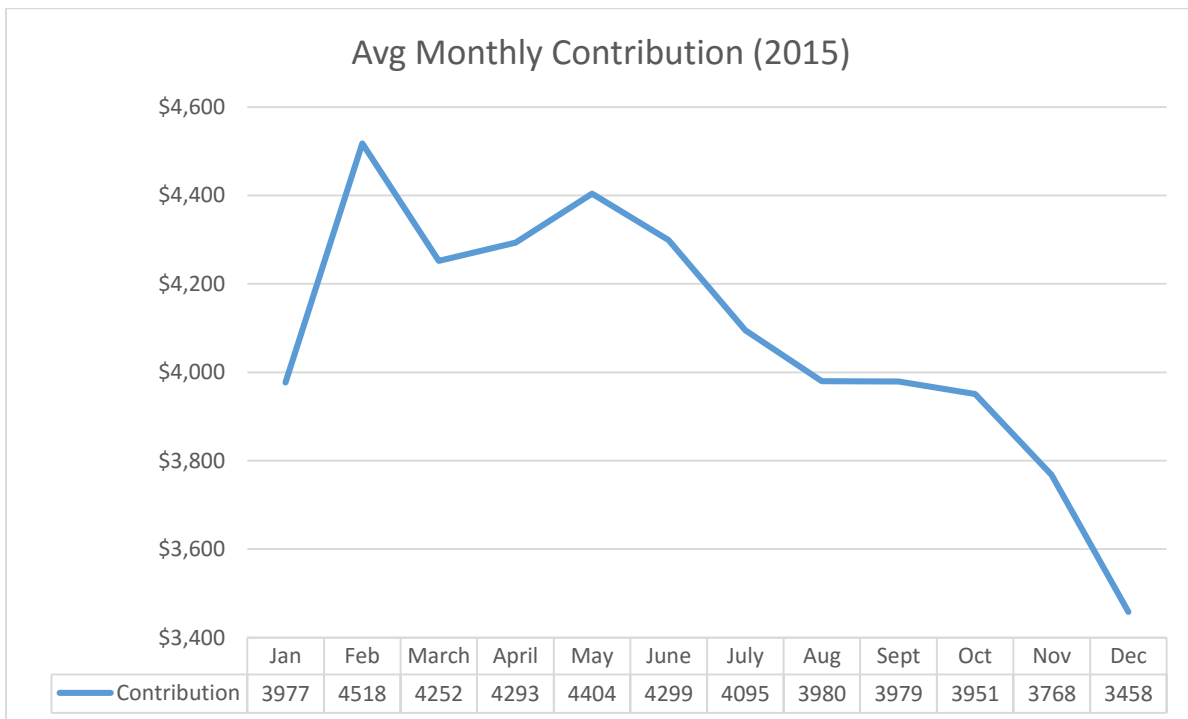
Net Growth: 4 (5%)

2015 Annual Report – Phoenix, Arizona

Highest Attendance – 242 (3/29/15)

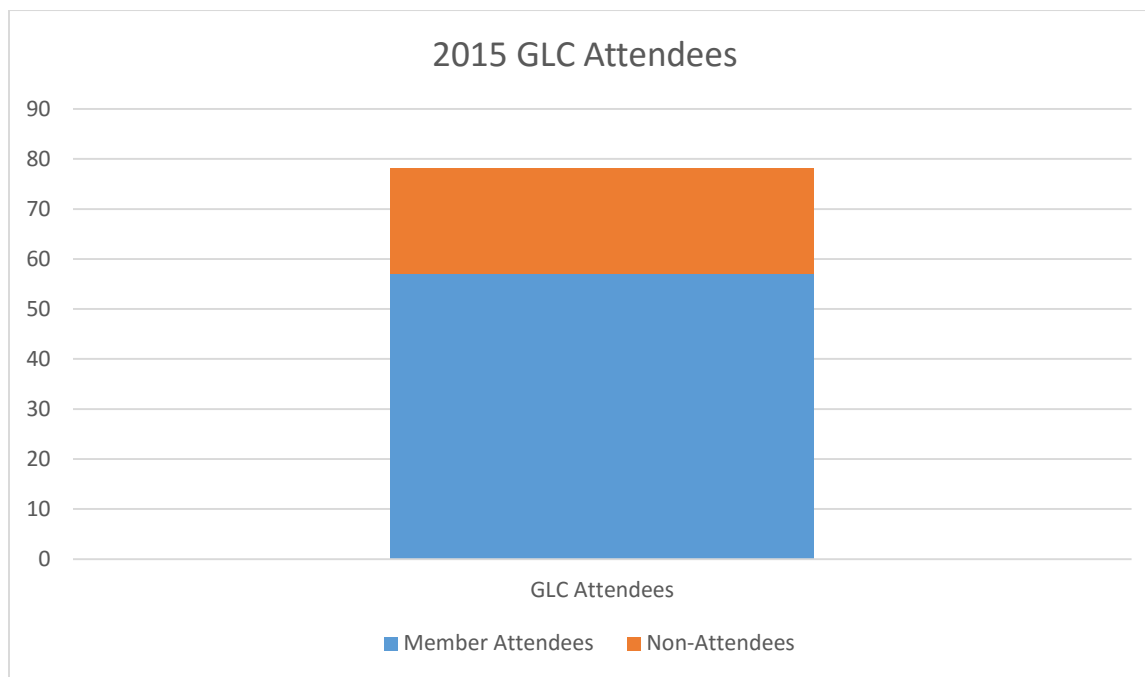


Total YTD Weekly Contribution: \$207,891 (\$3,998/avg)



2015 Annual Report – Phoenix, Arizona

GLC Attendees: 57 attendees out of 78 members – 73% (as of 7/31/15)



Movement Payments

MERCY Worldwide – \$5,400 Paid / (100%)

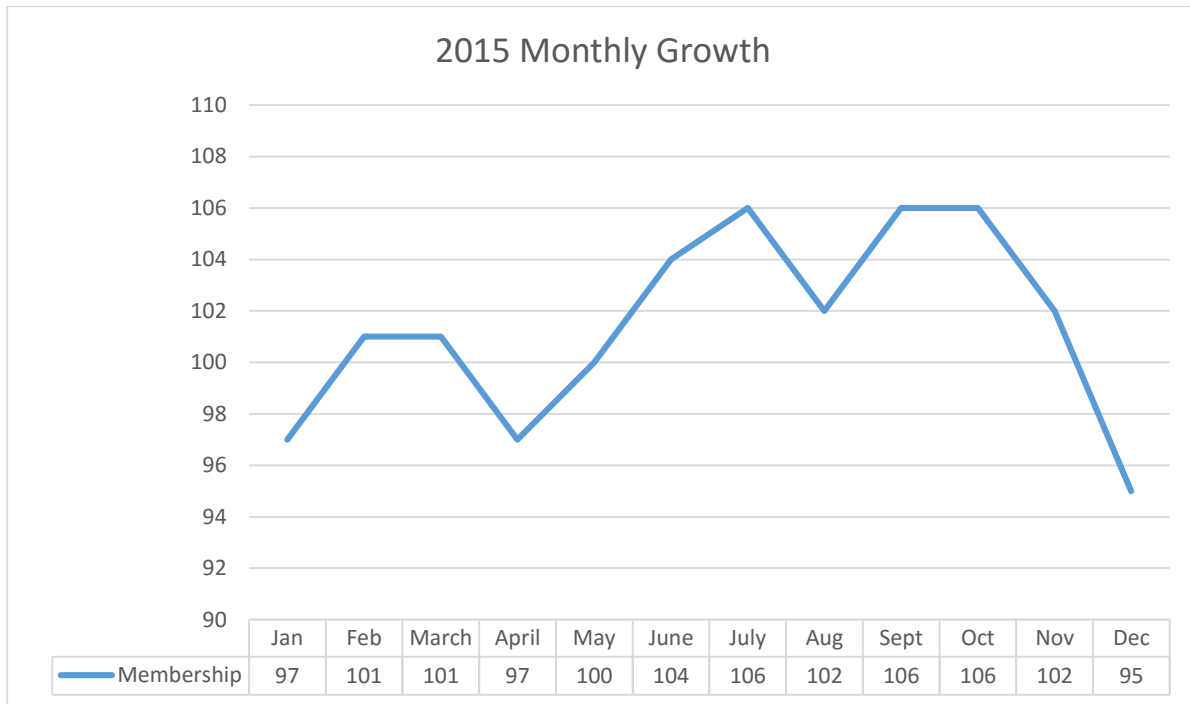
Central Administration - \$28,788 Paid / (100%)

Total Missions Raised:

May 2015 (20x) - \$69,200 goal / Collected - \$69,584 (101%)

November 2015 (9x) - \$34,191 goal / Collected - \$30,641 (90%)

2015 Annual Report – Portland, Oregon



Additions (56)

Baptisms - 26

Restorations – 13

Place Memberships - 17

Takeaways (55)

Fallaways - 42

Moveaways – 13

Glory – 0

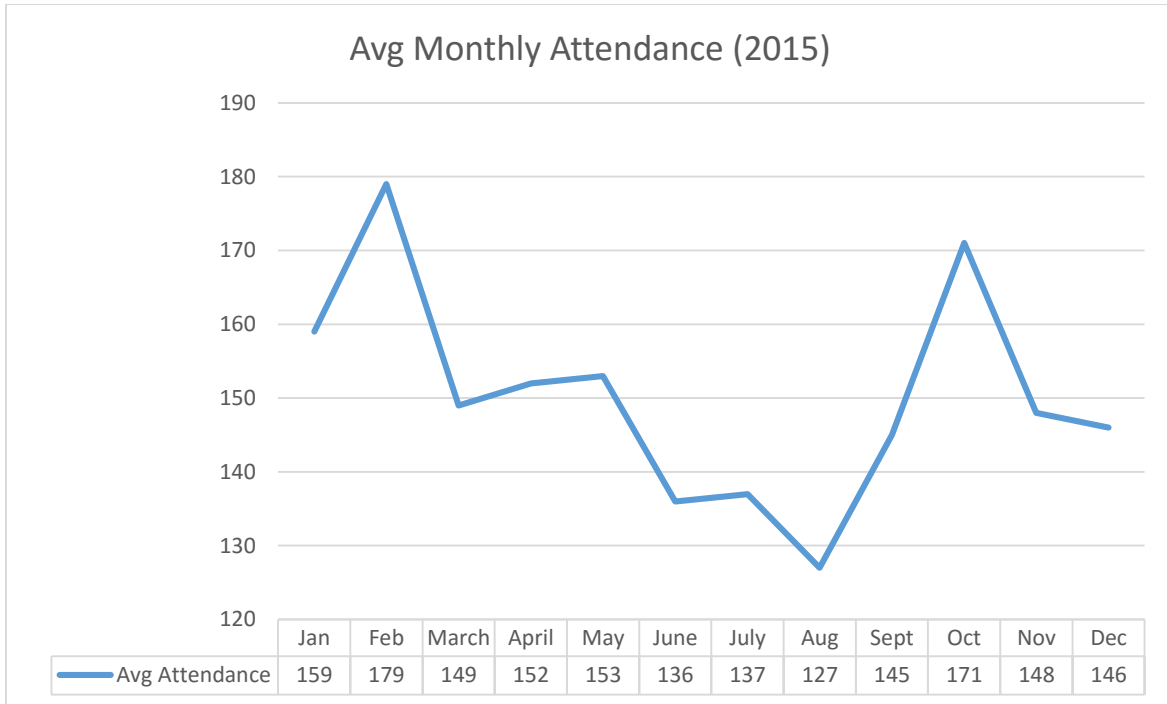
12/31/14 Membership – 94

12/31/15 Membership - 95

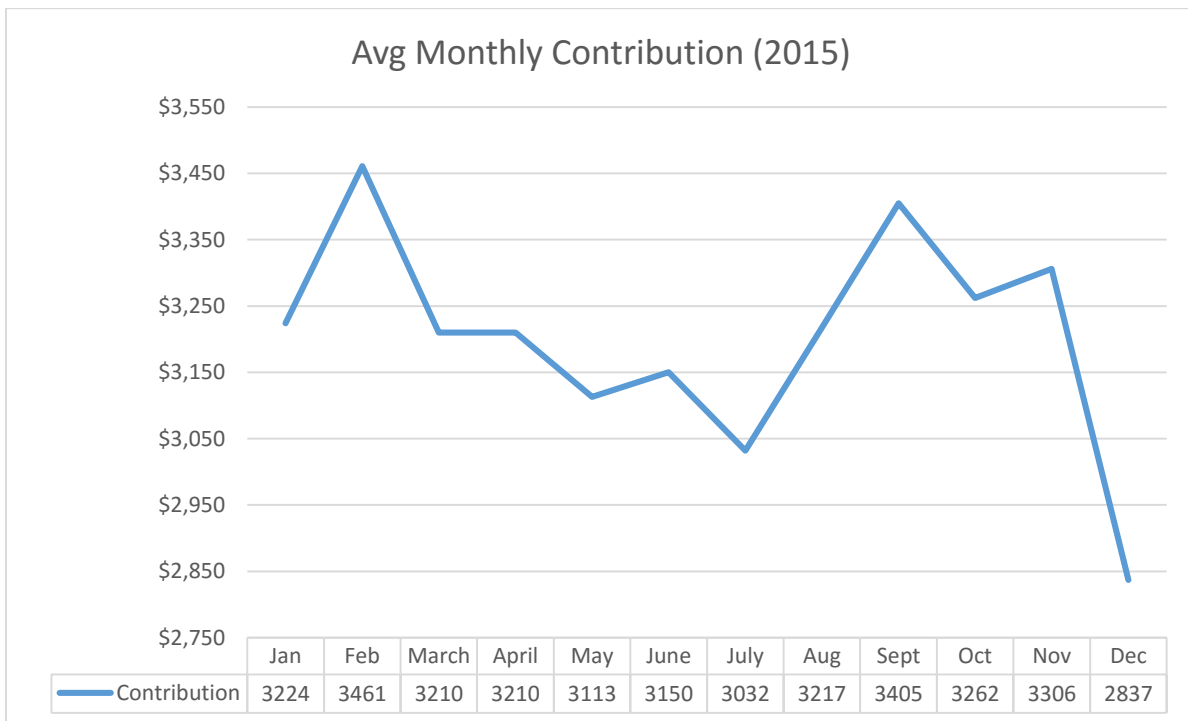
Net Growth: 1 (1%)

2015 Annual Report – Portland, Oregon

Highest Attendance – 223 (2/08/15)

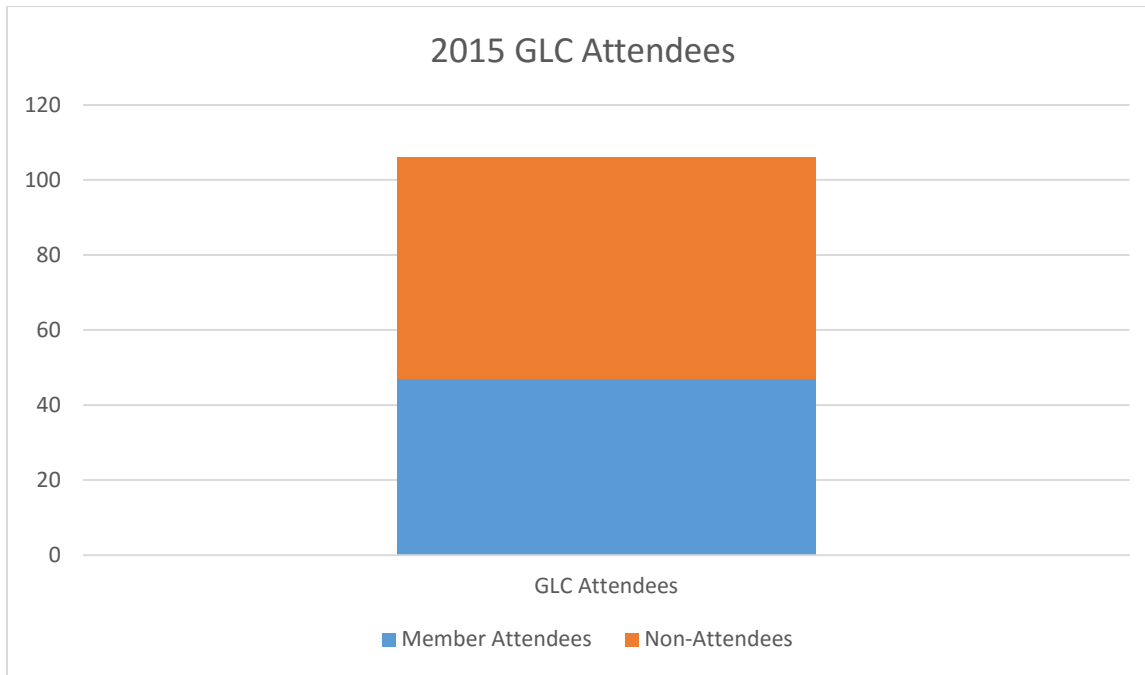


Total YTD Weekly Contribution: \$163,253 (\$3,139/avg)



2015 Annual Report – Portland, Oregon

GLC Attendees: 47 attendees out of 106 members – 44% (as of 7/31/15)



Movement Payments

MERCY Worldwide – \$4,968 Paid / (100%)

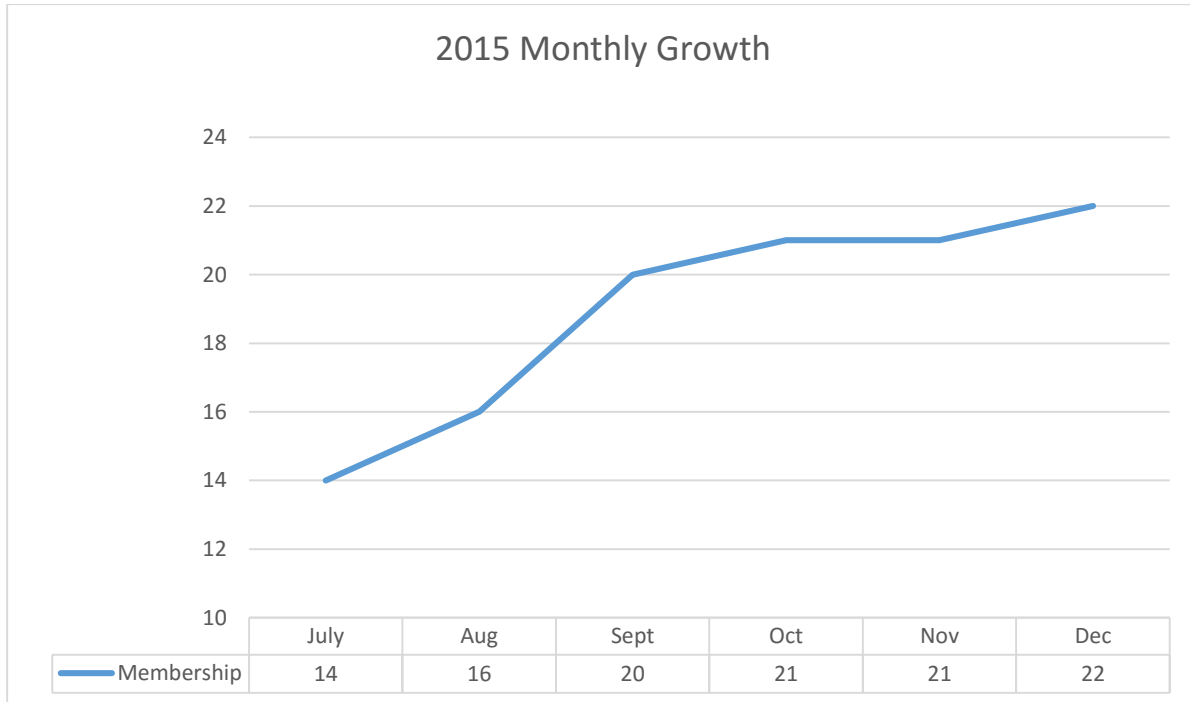
Central Administration - \$26,508 Paid / (100%)

Total Missions Raised:

May 2015 (20x) - \$63,720 goal / Collected - \$75,000 (118%)

November 2015 (9x) - \$28,350 goal / Collected - \$30,848 (109%)

2015 Annual Report – Sacramento, California



Additions (25)

Baptisms - 5

Restorations – 3

Place Memberships - 17

Takeaways (3)

Fallaways - 1

Moveaways – 2

Glory – 0

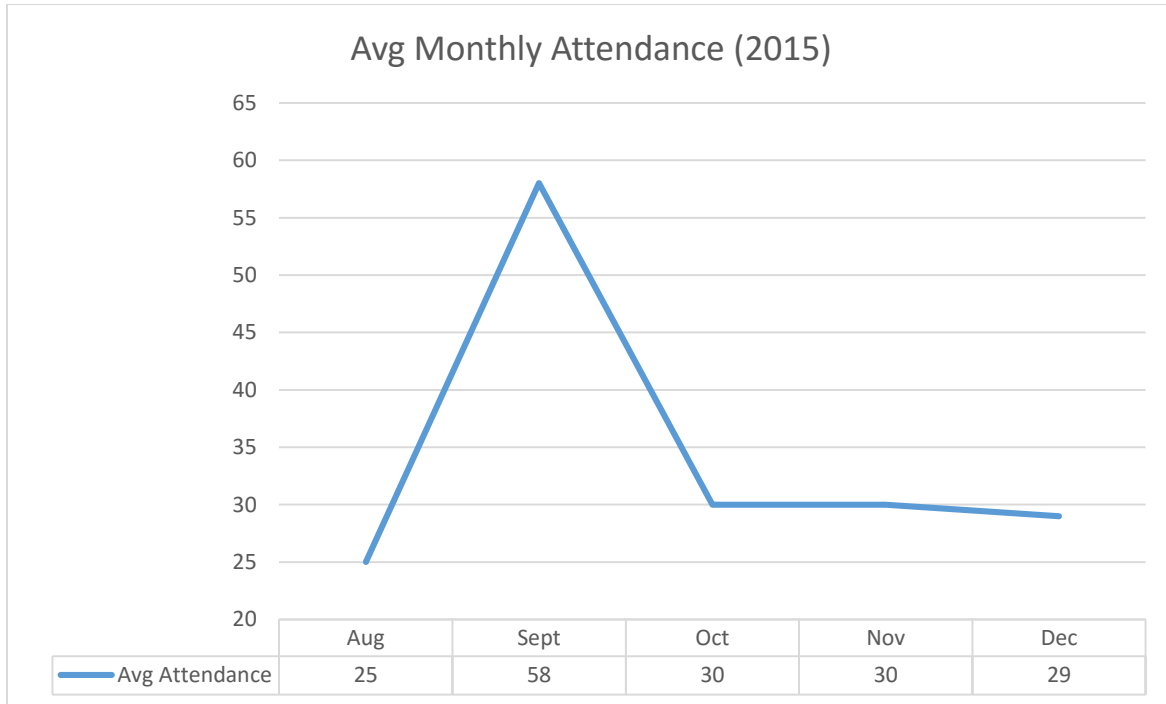
8/9/15 Starting Membership – 14

12/31/15 Membership - 22

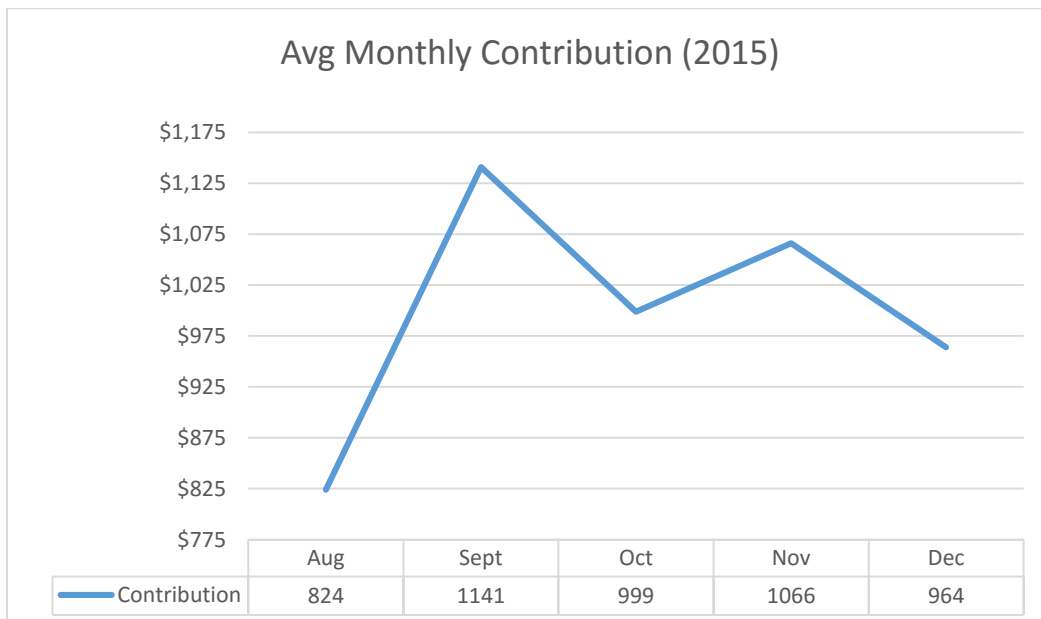
Net Growth: 8 (57%)

2015 Annual Report – Sacramento, California

Highest Attendance – 132 (9/13/15 Inaugural Service)



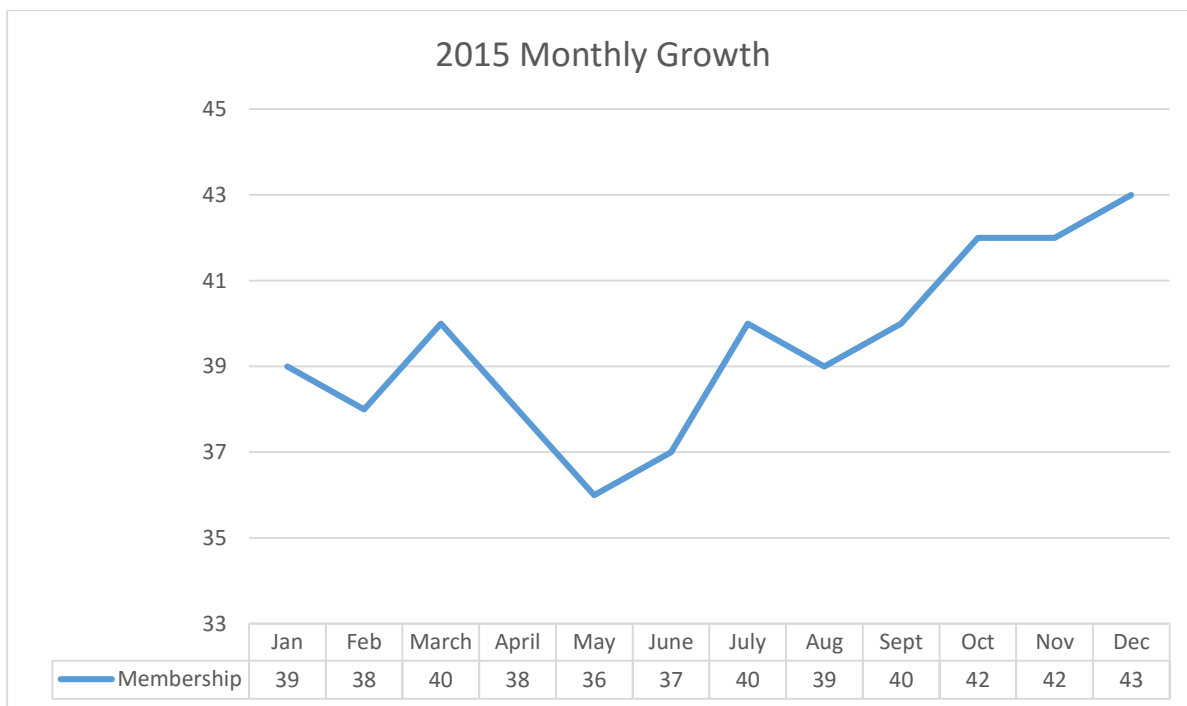
Total YTD Weekly Contribution: \$21,043 (\$1,002/avg)



Total Missions Raised:

November 2015 (12x) - \$10,380 goal / Collected - \$13,978 (135%)

2015 Annual Report – San Diego, California



Additions (20)

Baptisms - 6

Restorations – 3

Place Memberships - 11

Takeaways (17)

Fallaways - 8

Moveaways – 9

Glory – 0

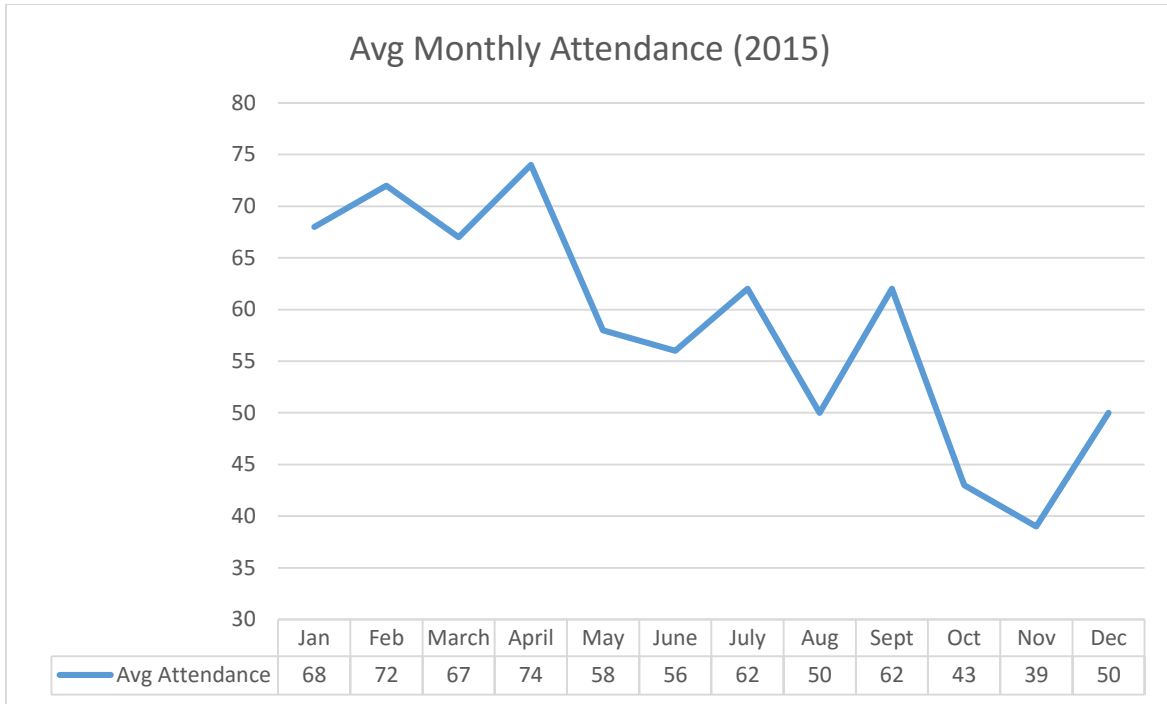
12/31/14 Membership – 40

12/31/15 Membership - 43

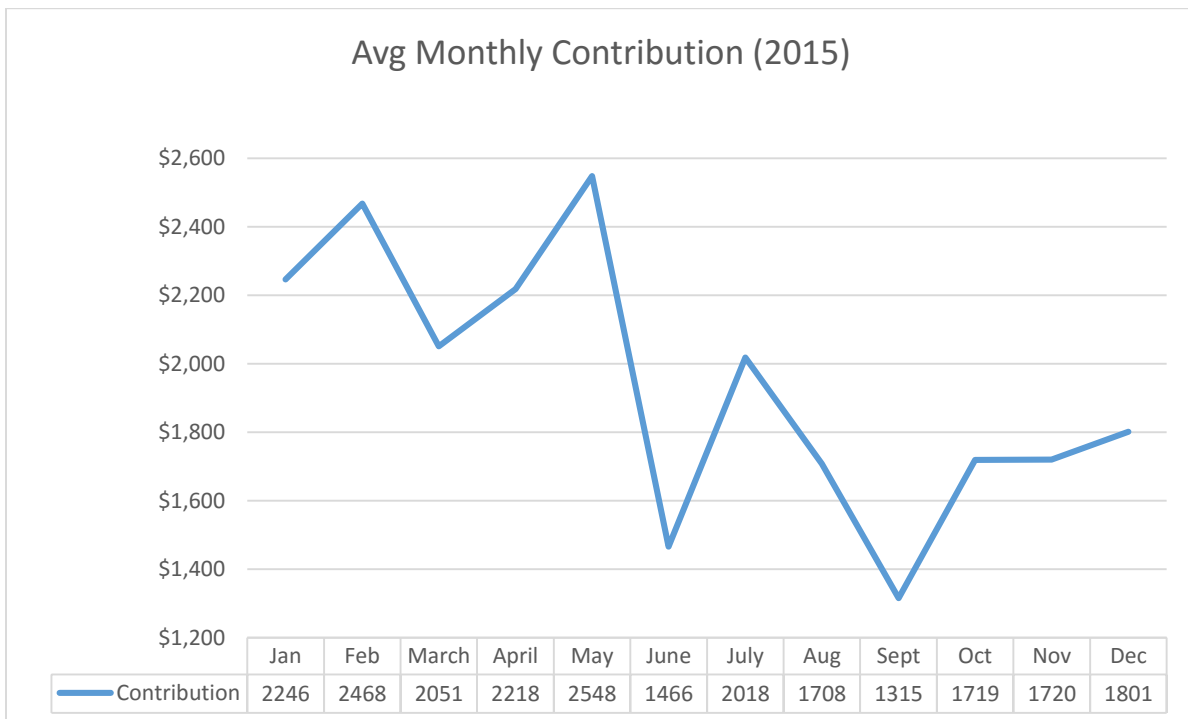
Net Growth: 3 (8%)

2015 Annual Report – San Diego, California

Highest Attendance – 84 (4/5/15)

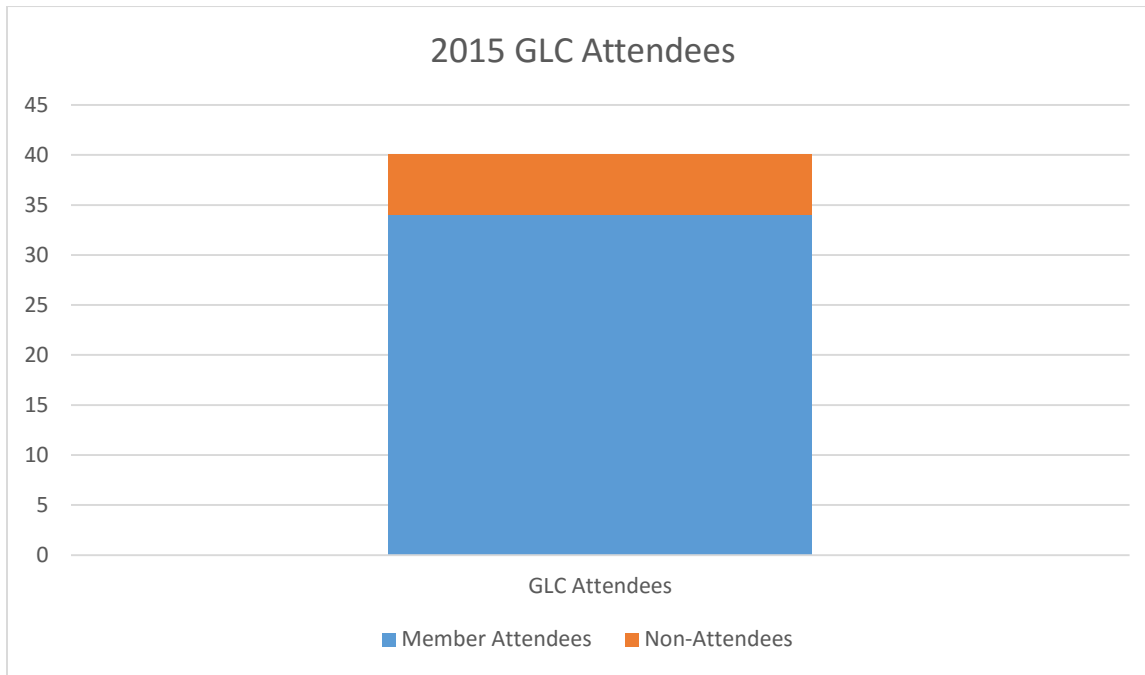


Total YTD Weekly Contribution: \$94,238 (\$1,812/avg)



2015 Annual Report – San Diego, California

GLC Attendees: 34 attendees out of 40 members – 85% (as of 7/31/15)



Movement Payments

MERCY Worldwide – \$2,868 Paid / (100%)

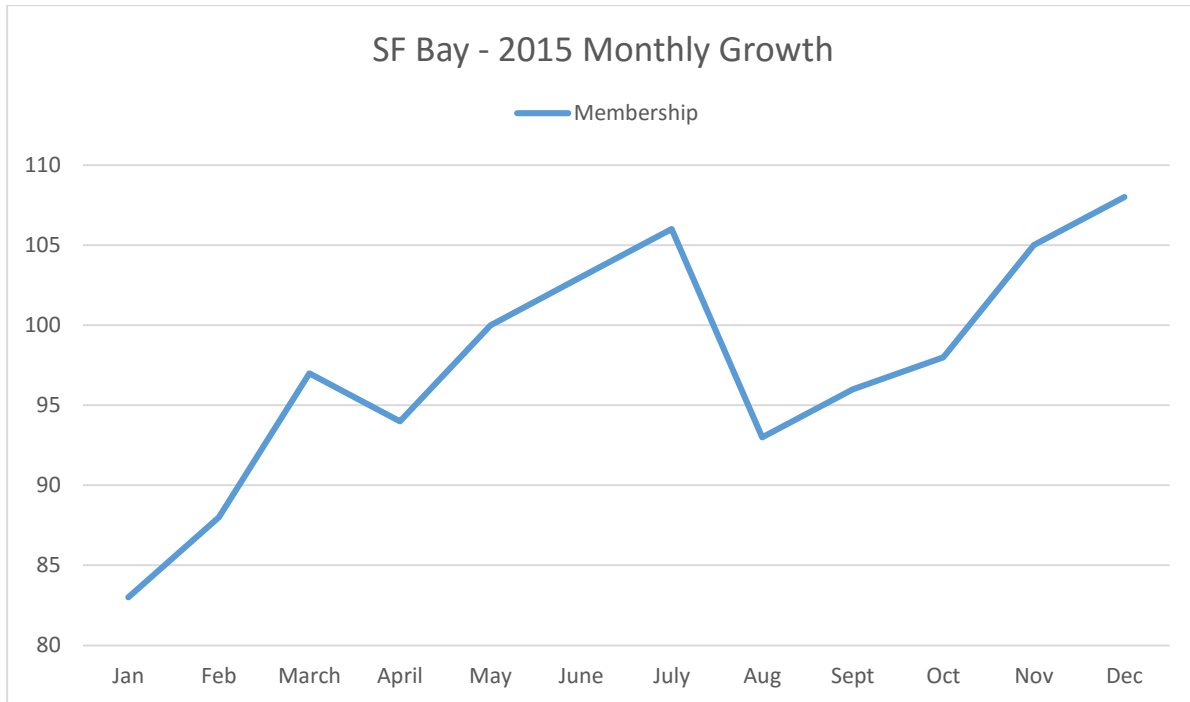
Central Administration - \$15,264 Paid / (100%)

Total Missions Raised:

May 2015 (20x) - \$36,700 goal / Collected - \$41,900 (114%)

November 2015 (9x) - \$13,194 goal / Collected - \$14,488 (110%)

2015 Annual Report – San Francisco, California



Additions (77)

Baptisms - 60

Restorations - 3

Place Memberships - 14

Takeaways (49)

Fallaways - 32

Moveaways – 17 (12 to Sacramento ICC)

Glory – 0

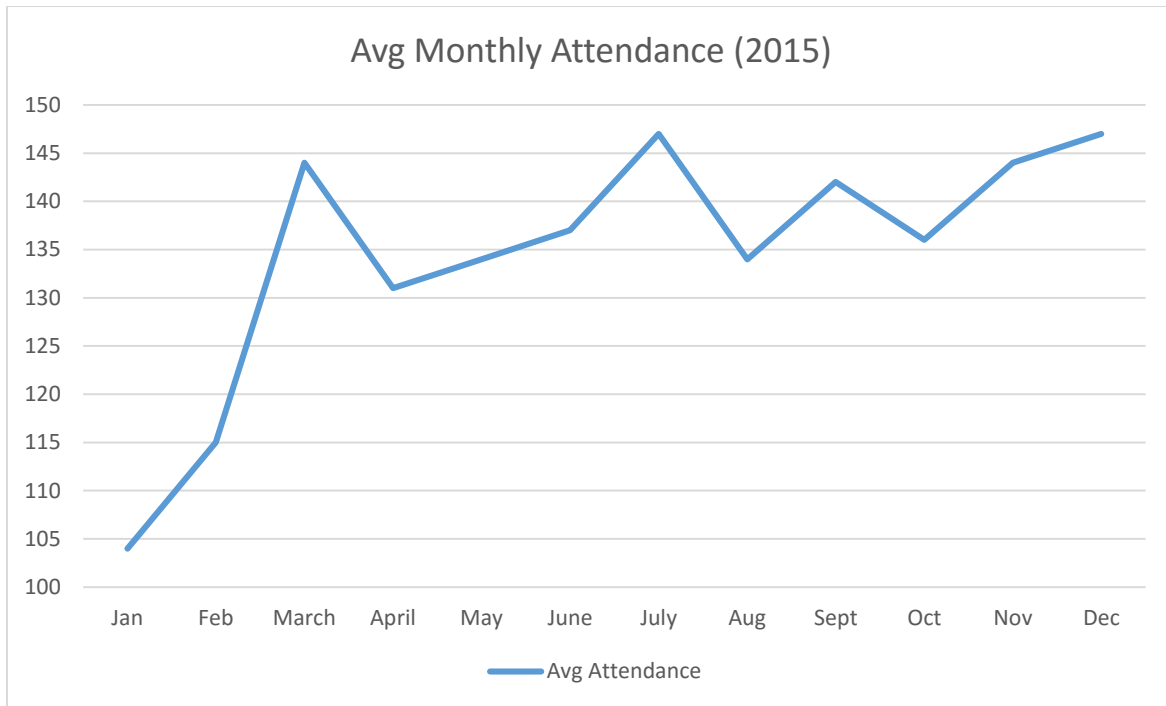
12/31/14 Membership – 80

12/31/15 Membership - 108

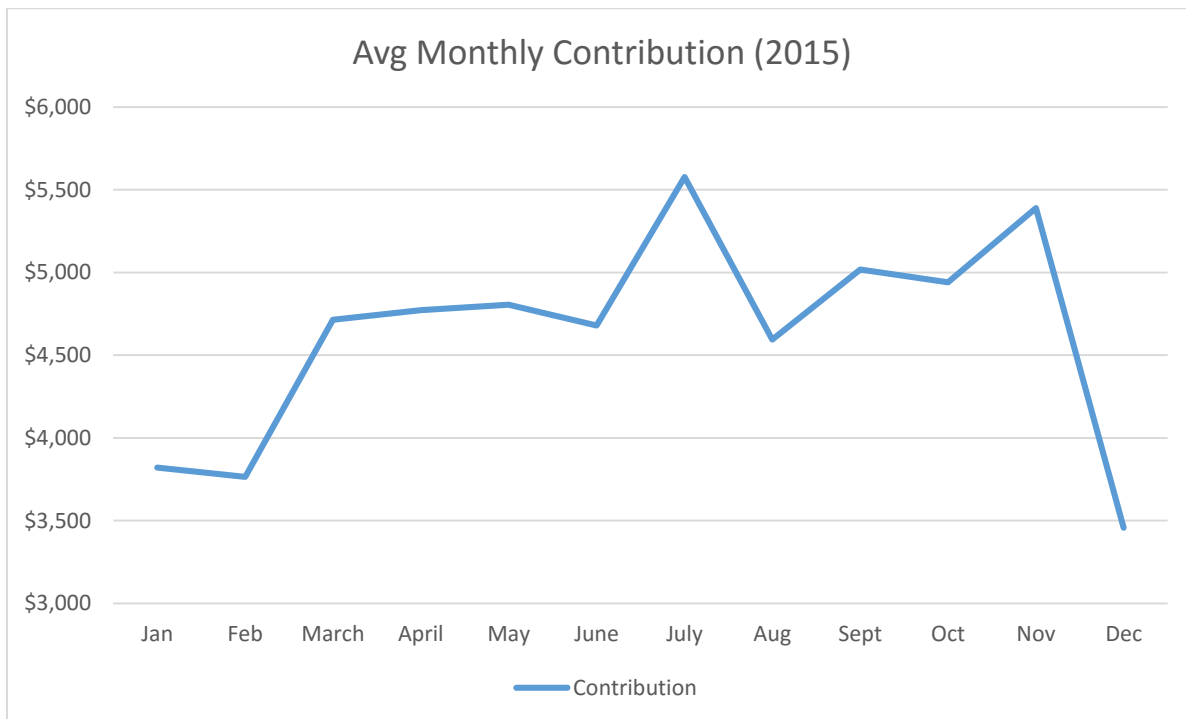
Net Growth: 28 (35%)

2015 Annual Report – San Francisco, California

Highest Attendance – 184 (7/12/15)

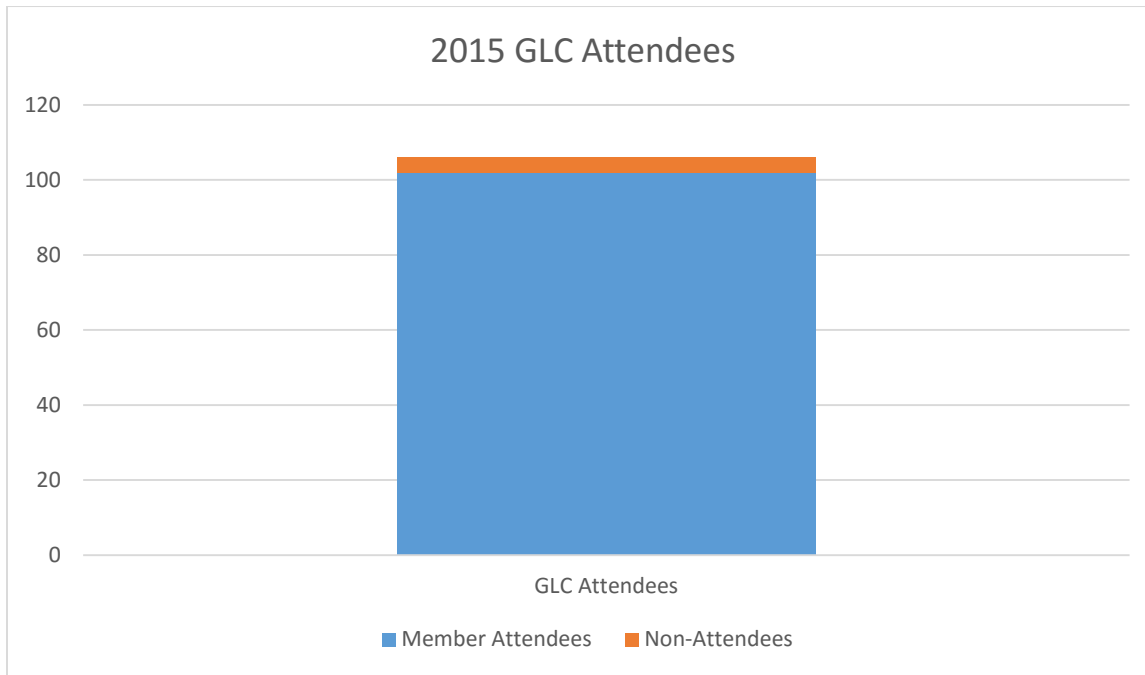


Total YTD Weekly Contribution: \$241,624 (\$4,646/avg)



2015 Annual Report – San Francisco, California

GLC Attendees: 102 attendees out of 106 members – 96% (as of 7/31/15)



Kingdom Appointments

Jacob & Courtney Beas (2015 GLC)

Plantings

Planted Sacramento City ICC – August 2nd, 2015!

Movement Payments

MERCY 2015 Payments - \$5,604 paid (100% payment)

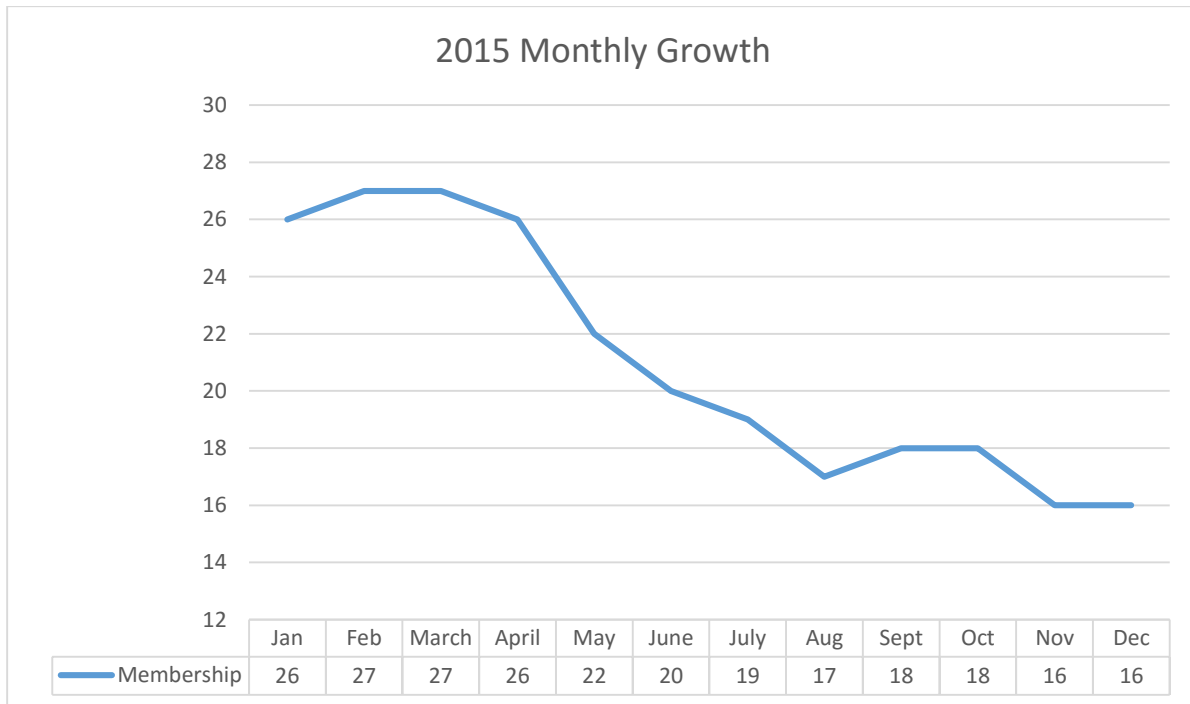
Central Administration 2015 Payments - \$29,880 paid (100% Payment)

Total Missions Raised:

May 2015 (15x) - \$53,865 goal / Collected - \$72,000 (134%)

November 2015 (9x) - \$58,506 goal / Collected - \$83,557 (143%)

2015 Annual Report – Santa Barbara, California



Additions (13)

Baptisms - 9

Restorations – 1

Place Memberships - 3

Takeaways (23)

Fallaways - 14

Moveaways – 9

Glory – 0

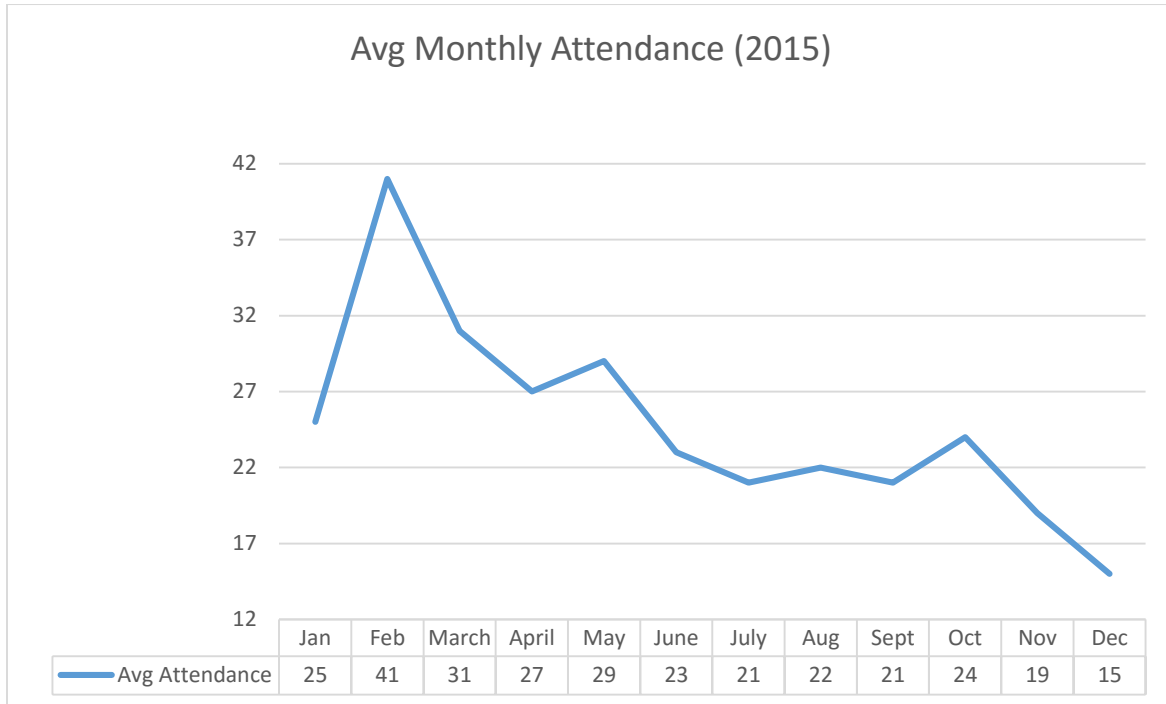
12/31/14 Membership – 26

12/31/15 Membership - 16

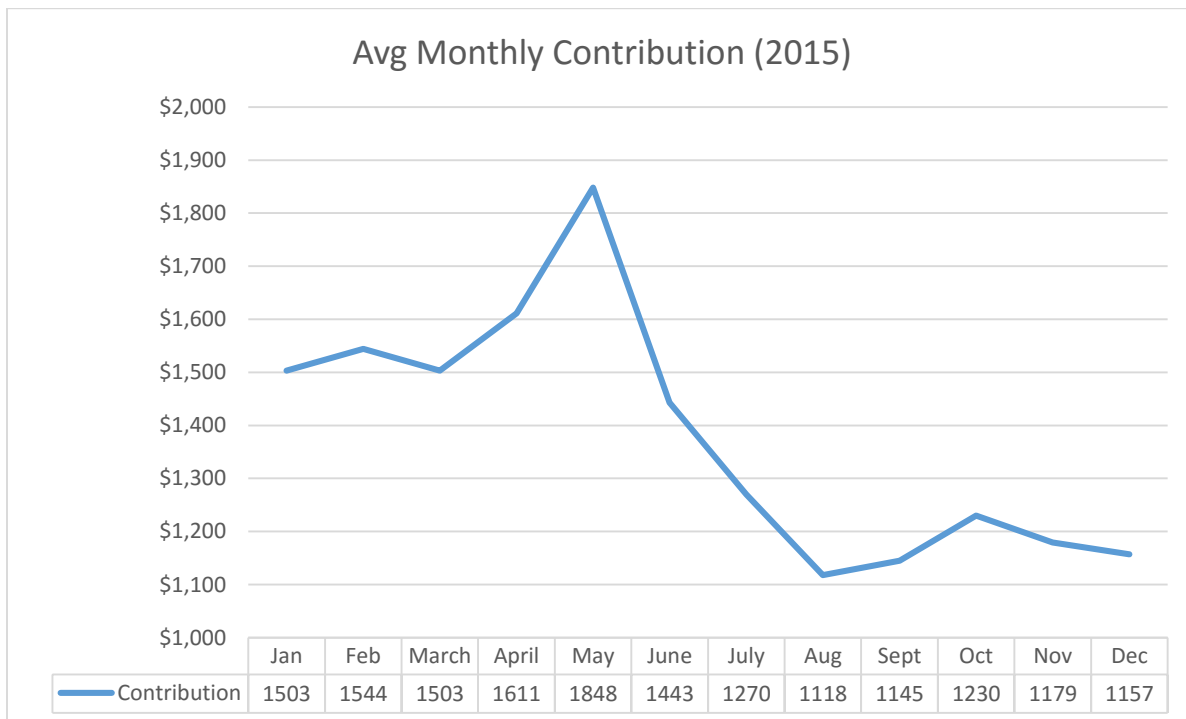
Net Growth: -10 (-38%)

2015 Annual Report – Santa Barbara, California

Highest Attendance – 61 (2/8/15)

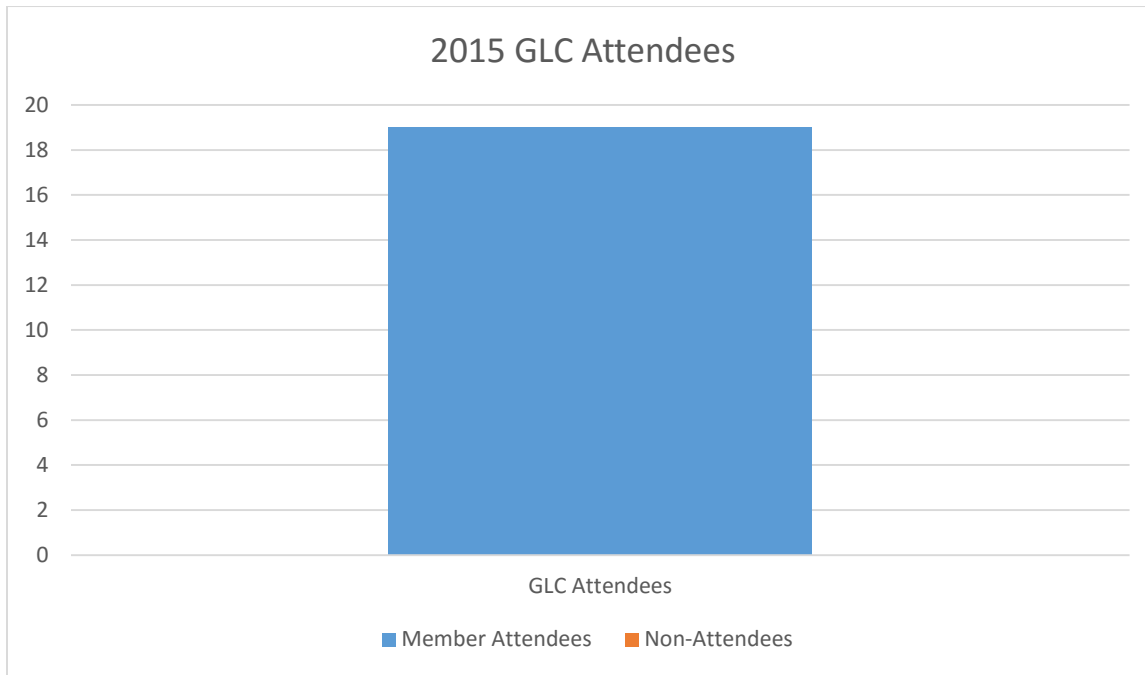


Total YTD Weekly Contribution: \$70,674 (\$1,359/avg)



2015 Annual Report – Santa Barbara, California

GLC Attendees: 19 attendees out of 19 members – 100% (as of 7/31/15)



Movement Payments

MERCY Worldwide – \$1,036 Paid / (100%)

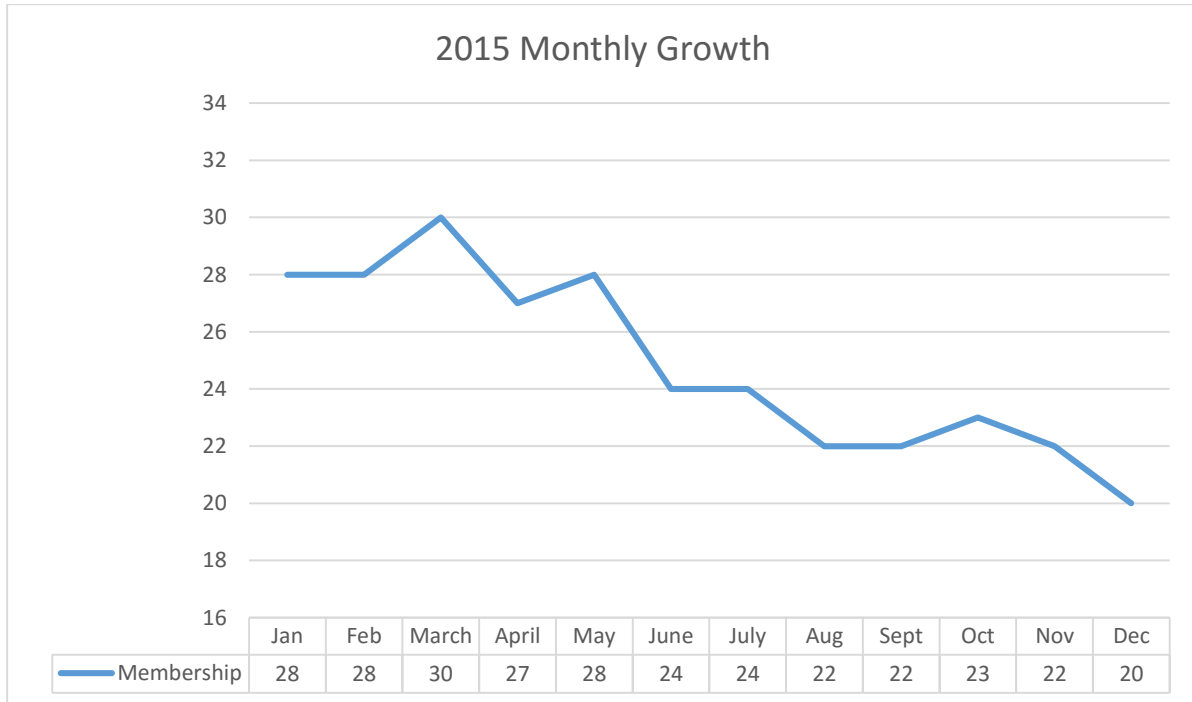
Central Administration - \$3,458 Paid / (100%)

Total Missions Raised:

May 2015 (20x) - \$22,820 goal / Collected - \$33,295 (146%)

November 2015 (9x) - \$10,548 goal / Collected - \$13,811 (131%)

2015 Annual Report – Toronto, Canada



Additions (9)

Baptisms - 9

Restorations – 0

Place Memberships - 0

Takeaways (16)

Fallaways - 11

Moveaways – 5

Glory – 0

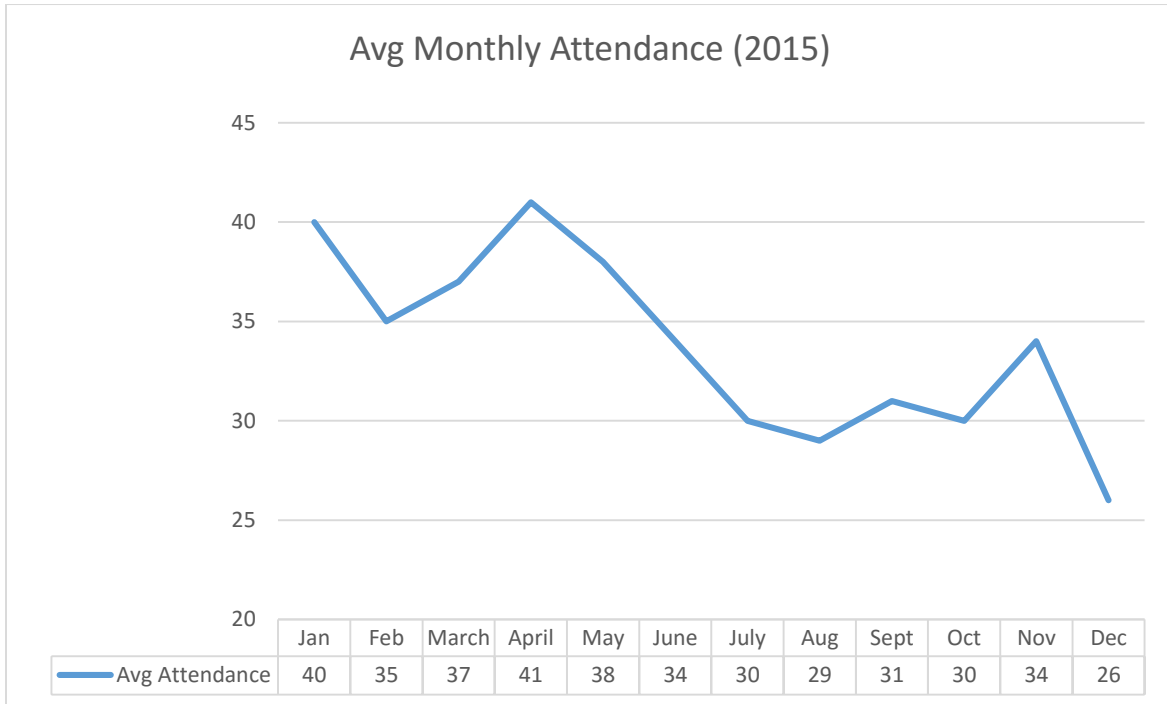
12/31/14 Membership – 27

12/31/15 Membership - 20

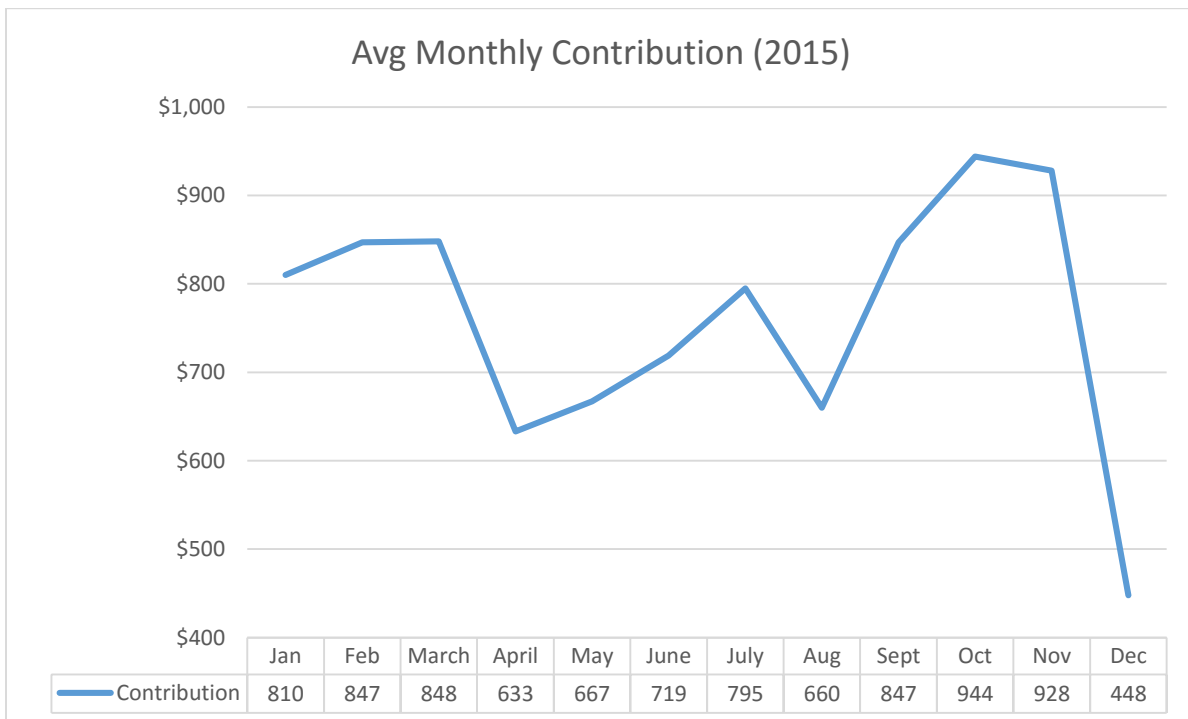
Net Growth: -7 (-26%)

2015 Annual Report – Toronto, Canada

Highest Attendance – 58 (4/26/15)

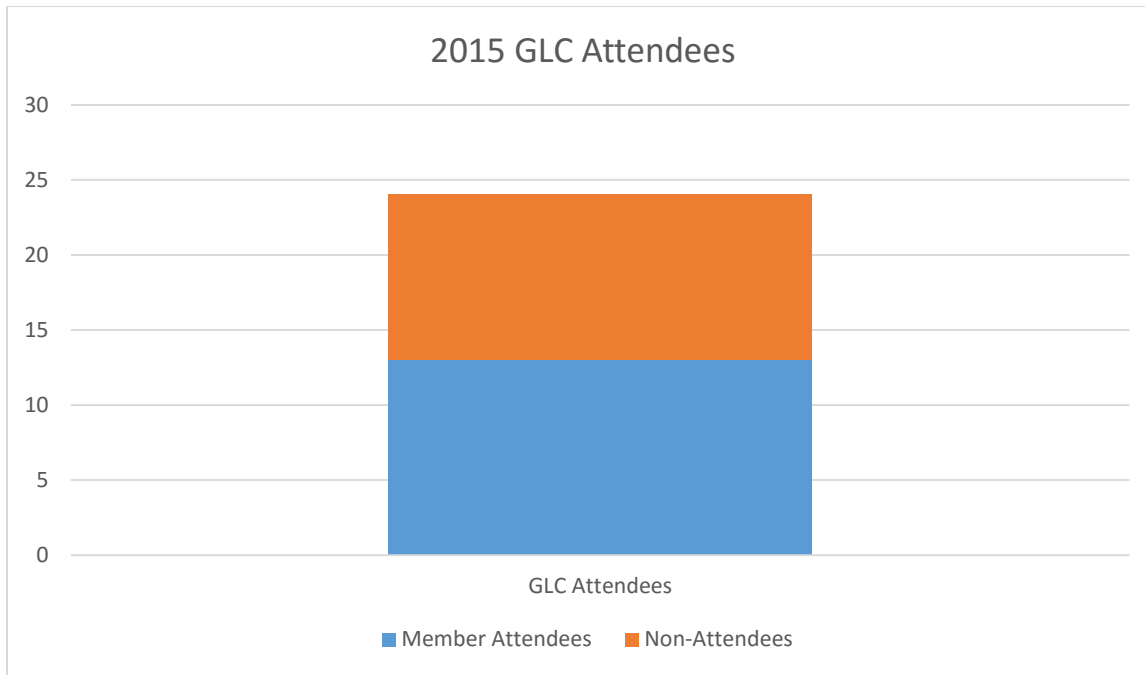


Total YTD Weekly Contribution: \$39,287USD (\$755/avg USD)



2015 Annual Report – Toronto, Canada

GLC Attendees: 13 attendees out of 24 members – 54% (as of 7/31/15)



Movement Payments

MERCY Worldwide – No 2016 payments

Central Administration - No 2016 payments

Total Missions Raised:

May 2015 (20x) - \$15,400 goal / Collected - \$17,938 (116%)

November 2015 (9x) - \$6,750 goal / Collected - \$4,939 (73%)